

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, P 9,300,000

 New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,254,000	P 1,171,000		P 4,425,000
Sub-total, General Administration and Support	----- 3,254,000	----- 1,171,000		----- 4,425,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		59,000		59,000
b. Information Dissemination		60,000		60,000
Sub-total, Support to Operations		----- 119,000		----- 119,000
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,648,000	207,000		2,855,000
b. Monitoring and evaluation of livestock projects/activities	1,838,000	63,000		1,901,000
Sub-total, Operations	----- 4,486,000	----- 270,000		----- 4,756,000
Total, Programs	----- 7,740,000	----- 1,560,000		----- 9,300,000
TOTAL NEW APPROPRIATIONS	P 7,740,000	P 1,560,000		P 9,300,000
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Special Provision
 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P	3,254,000	P	1,171,000	P	4,425,000
Sub-total, General Administration and Support		3,254,000		1,171,000		4,425,000
II. Support to Operations						
a. Conduct of Dialogue/Seminar/Workshop				59,000		59,000
b. Information dissemination				60,000		60,000
Sub-total, Support to Operations				119,000		119,000
III. Operations						
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry		2,648,000		207,000		2,855,000
b. Monitoring and evaluation of livestock projects/activities		1,838,000		63,000		1,901,000
Sub-total, Operations		4,486,000		270,000		4,756,000
TOTAL, PROGRAMS AND ACTIVITIES	P	7,740,000	P	1,560,000	P	9,300,000