

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 155,130,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,386,000	P 16,381,000		P 35,767,000
Sub-total, General Administration and Support	----- 19,386,000	----- 16,381,000		----- 35,767,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	8,616,000	1,457,000		10,073,000
Sub-total, Support to Operations	----- 8,616,000	----- 1,457,000		----- 10,073,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	90,381,000	18,809,000	100,000	109,290,000
Sub-total, Operations	----- 90,381,000	----- 18,809,000	----- 100,000	----- 109,290,000
Total, Programs	----- 118,383,000	----- 36,647,000	----- 100,000	----- 155,130,000
TOTAL NEW APPROPRIATIONS	P 118,383,000	P 36,647,000	P 100,000	P 155,130,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,386,000	P 16,381,000		P 35,767,000
Sub-total, General Administration and Support	----- 19,386,000	----- 16,381,000		----- 35,767,000

II. Support to Operations

a. Fiber Research, Development and Standard Enforcement

1. Formulation of plans, programs, coordination and monitoring	8,616,000	1,217,000	9,833,000
2. Conduct of and attendance in seminar/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission		240,000	240,000

Sub-total, Support to Operations

8,616,000	1,457,000	10,073,000
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III. Operations

a. Fiber Research, Development and Standard Enforcement

1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	17,489,000	8,391,000	25,880,000
2. Conduct of fiber technology and utilization researches	6,776,000	2,489,000	9,265,000
3. Provision of extension services to fiber producers	31,288,000	6,095,000	37,383,000
4. Market promotions, linkages and assistance on fiber tradings	5,475,000	805,000	6,280,000
5. Fiber inspection and enforcement of standards and rules and regulations	19,256,000	663,000	19,919,000
6. Registration, licensing and surveillance	10,097,000	366,000	10,563,000

Sub-total, Operations

90,381,000	18,809,000	100,000	109,290,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 118,383,000	P 36,647,000	P 100,000	P 155,130,000
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