

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project
as indicated hereunder..... P 68,341,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,220,000	P 4,709,000	P	P 11,929,000
Sub-total, General Administration and Support	7,220,000	4,709,000		11,929,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,903,000	745,000	100,000	2,748,000
Sub-total, Support to Operations	1,903,000	745,000	100,000	2,748,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	13,504,000	8,867,000	2,475,000	24,846,000
Sub-total, Operations	13,504,000	8,867,000	2,475,000	24,846,000
Total, Programs	22,627,000	14,321,000	2,575,000	39,523,000
B. PROJECTS				
I. Locally-Funded Project				
a. Completion of Laboratory Building			28,818,000	28,818,000
Sub-total, Locally-Funded Project			28,818,000	28,818,000
Total, Projects			28,818,000	28,818,000
TOTAL NEW APPROPRIATIONS	P 22,627,000	P 14,321,000	P 31,393,000	P 68,341,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,220,000	P 4,709,000	P	P 11,929,000
Sub-total, General Administration and Support	----- 7,220,000	----- 4,709,000		----- 11,929,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,903,000	745,000	100,000	2,748,000
Sub-total, Support to Operations	----- 1,903,000	----- 745,000	----- 100,000	----- 2,748,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	3,689,000	1,893,000		5,582,000
2. Enforcement of rules and regulations	9,815,000	6,974,000	2,475,000	19,264,000
Sub-total, Operations	----- 13,504,000	----- 8,867,000	----- 2,475,000	----- 24,846,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,627,000	P 14,321,000	P 2,575,000	P 39,523,000
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