

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 40,772,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 9,879,000	P 2,412,000		P 12,291,000
	Sub-total, General Administration and Support	9,879,000	2,412,000		12,291,000
	II. Operations				
	a. Research and Development	16,258,000	1,032,000		17,290,000
	b. Administration and Regulation of Cotton Industry	8,146,000	3,045,000		11,191,000
	Sub-total, Operations	24,404,000	4,077,000		28,481,000
	Total, Programs	34,283,000	6,489,000		40,772,000
	TOTAL NEW APPROPRIATIONS	P 34,283,000	P 6,489,000		P 40,772,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I.	General Administration and Support				
	a. General Administration and Support Services				
	1. General management and supervision	P 9,879,000	P 2,412,000		P 12,291,000
	Sub-total, General Administration and Support	9,879,000	2,412,000		12,291,000
II.	Operations				
	a. Research and Development				
	1. Conduct of cotton research	16,258,000	1,032,000		17,290,000
	b. Administration and Regulation of Cotton Industry				

2. Operation and maintenance of Field Operations Centers	8,146,000	3,045,000	11,191,000
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Sub-total, Operations	24,404,000	4,077,000	28,481,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 34,283,000	P 6,489,000	P 40,772,000
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