

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 52,249,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>			
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
						<u>Operating</u>		
						<u>Expenses</u>		
A.	PROGRAMS							
	I.	General Administration and Support						
		a.	General Administration and Support Services	P	13,982,000	P	6,156,000	P 20,138,000
			Sub-total, General Administration and Support		13,982,000		6,156,000	20,138,000
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	II.	Support to Operations						
		a.	Policy Formulation and Planning Services		4,437,000		675,000	5,112,000
			Sub-total, Support to Operations		4,437,000		675,000	5,112,000
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	III.	Operations						
		a.	Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops		21,704,000		5,295,000	26,999,000
			Sub-total, Operations		21,704,000		5,295,000	26,999,000
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			Total, Programs		40,123,000		12,126,000	52,249,000
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			TOTAL NEW APPROPRIATIONS	P	40,123,000	P	12,126,000	P 52,249,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
						<u>Operating</u>		
						<u>Expenses</u>		
I.	General Administration and Support							
	a.	General Administration and Support Services						
		1.	General Management and Supervision	P	13,982,000	P	6,156,000	P 20,138,000
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Sub-total, General Administration and Support	13,982,000	6,156,000	20,138,000
II. Support to Operations			
a. Policy Formulation and Planning Services			
1. Policy formulation and planning services	4,437,000	675,000	5,112,000
Sub-total, Support to Operations	4,437,000	675,000	5,112,000
III. Operations			
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops			
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	21,704,000	5,295,000	26,999,000
Sub-total, Operations	21,704,000	5,295,000	26,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,123,000	P 12,126,000	P 52,249,000
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