

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 440,903,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,787,000	P 75,428,000	P 8,570,000	P 106,785,000
Sub-total, General Administration and Support	22,787,000	75,428,000	8,570,000	106,785,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	19,331,000	11,953,000		31,284,000
Sub-total, Support to Operations	19,331,000	11,953,000		31,284,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	245,397,000	57,437,000		302,834,000
Sub-total, Operations	245,397,000	57,437,000		302,834,000
Total, Programs	287,515,000	144,818,000	8,570,000	440,903,000
TOTAL NEW APPROPRIATIONS	P 287,515,000	P 144,818,000	P 8,570,000	P 440,903,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 8,521,000	P 34,816,000	P 8,570,000	P 51,907,000
b. Region I	751,000	2,853,000		3,604,000
c. Cordillera Administrative Region	758,000	2,286,000		3,044,000
d. Region II	657,000	1,118,000		1,775,000

e. Region III	2,058,000	2,902,000		4,960,000
f. Region IV	765,000	5,914,000		6,679,000
g. Region V	741,000	3,287,000		4,028,000
h. Region VI		4,277,000		4,277,000
i. Region VII	630,000	4,016,000		4,646,000
j. Region VIII	1,462,000	3,219,000		4,681,000
k. Region IX	1,007,000	1,445,000		2,452,000
l. Region X	768,000	1,536,000		2,304,000
m. Region XI	1,963,000	3,111,000		5,074,000
n. Region XII	2,176,000	2,406,000		4,582,000
o. Region XIII	530,000	2,242,000		2,772,000
Sub-Total, General Administration and Support	22,787,000	75,428,000	8,570,000	106,785,000

II. Support to Operations

a. Support to the Development and Management of Fisheries and Aquatic Resources

1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	6,300,000	751,000		7,051,000
2. Economic studies, policy formulation, and planning services	4,354,000	702,000		5,056,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		1,433,000		1,433,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000		236,000
5. BFAR Field Units	8,677,000	8,831,000		17,508,000
a. Region I		300,000		300,000
b. Cordillera Administrative Region		530,000		530,000
c. Region II	244,000	2,163,000		2,407,000
d. Region III	136,000	773,000		909,000
e. Region IV		640,000		640,000
f. Region V	672,000	650,000		1,322,000
g. Region VI	1,560,000	388,000		1,948,000

h. Region VII	841,000	461,000	1,302,000
i. Region VIII	722,000	495,000	1,217,000
j. Region IX	1,584,000	445,000	2,029,000
k. Region X	254,000	232,000	486,000
l. Region XI	559,000	327,000	886,000
m. Region XII	1,527,000	1,146,000	2,673,000
n. Region XIII	578,000	281,000	859,000
Sub-total, Support to Operations	19,331,000	11,953,000	31,284,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			
1. Development of fisheries and aquatic resources	93,990,000	28,587,000	122,577,000
2. Conservation, regulation and protection of fisheries and aquatic resources	8,262,000	941,000	9,203,000
3. BFAR Field Units	143,145,000	27,909,000	171,054,000
a. Region I	6,528,000	897,000	7,425,000
b. Cordillera Administrative Region	4,198,000	981,000	5,179,000
c. Region II	5,175,000	2,379,000	7,554,000
d. Region III	7,263,000	3,469,000	10,732,000
e. Region IV	27,419,000	5,283,000	32,702,000
f. Region V	16,119,000	1,840,000	17,959,000
g. Region VI	9,354,000	2,344,000	11,698,000
h. Region VII	21,716,000	1,597,000	23,313,000
i. Region VIII	9,734,000	1,819,000	11,553,000
j. Region IX	5,404,000	1,881,000	7,285,000
k. Region X	7,980,000	2,193,000	10,173,000
l. Region XI	7,741,000	1,168,000	8,909,000
m. Region XII	9,910,000	1,650,000	11,560,000
n. Region XIII	4,604,000	408,000	5,012,000
Sub-total, Operations	245,397,000	57,437,000	302,834,000
TOTAL PROGRAMS AND ACTIVITIES	P 287,515,000	P 144,818,000	P 8,570,000 P 440,903,000

