

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 18,802,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,281,000	P 2,828,000		P 6,109,000
Sub-total, General Administration and Support	3,281,000	2,828,000		6,109,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	9,006,000	3,687,000		12,693,000
Sub-total, Operations	9,006,000	3,687,000		12,693,000
Total, Programs	12,287,000	6,515,000		18,802,000
TOTAL NEW APPROPRIATIONS	P 12,287,000	P 6,515,000		P 18,802,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,281,000	P 2,828,000		P 6,109,000
Sub-total, General Administration and Support	3,281,000	2,828,000		6,109,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,028,000	3,193,000		10,221,000

2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	1,978,000	494,000	2,472,000
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Sub-total, Operations	9,006,000	3,687,000	12,693,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 12,287,000	P 6,515,000	P 18,802,000
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