

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 2,228,408,000
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 New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 331,102,000	P 150,809,000	P 45,865,000	P 527,776,000
Sub-total, General Administration and Support	----- 331,102,000	----- 150,809,000	----- 45,865,000	----- 527,776,000
II. Support to Operations				
a. Development of the Crops Sector	65,036,000	25,315,000		90,351,000
b. Development of the Livestock Sector	48,056,000	14,653,000	810,000	63,519,000
c. Other Support Programs	369,692,000	80,486,000	400,000	450,578,000
Sub-total, Support to Operations	----- 482,784,000	----- 120,454,000	----- 1,210,000	----- 604,448,000
III. Operations				
a. Development of the Crops Sector	537,181,000	92,097,000	1,000,000	630,278,000
b. Development of the Livestock Sector	238,413,000	58,007,000	730,000	297,150,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI)	127,479,000	27,178,000	6,799,000	161,456,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products		7,300,000		7,300,000
Sub-total, Operations	----- 903,073,000	----- 184,582,000	----- 8,529,000	----- 1,096,184,000
Total, Programs	----- 1,716,959,000	----- 455,845,000	----- 55,604,000	----- 2,228,408,000

TOTAL NEW APPROPRIATIONS

P 1,716,959,000 P 455,845,000 P 55,604,000 P 2,228,408,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 70,463,000	P 51,680,000	P 5,000,000	P 127,143,000
b. Agricultural Statistics	10,565,000	17,265,000		27,830,000
c. Training of Extension Workers and Outside Clientele	12,959,000	8,997,000	440,000	22,396,000
d. Coordination of Agricultural Research	6,651,000	4,138,000		10,789,000
e. Development of the Livestock, Poultry and Dairy Industries	8,224,000	5,155,000	75,000	13,454,000
f. Development of the Plant Industry	12,231,000	5,187,000	350,000	17,768,000
g. Water Management and Soil Conservation and Development	7,400,000	3,714,000		11,114,000
h. Agriculture and Fisheries Product Standards		2,700,000		2,700,000
i. Regional Field Offices	202,609,000	51,973,000	40,000,000	294,582,000
1. Region I	11,978,000	4,126,000		16,104,000
2. Cordillera Administrative Region	8,637,000	1,592,000		10,229,000
3. Region II	13,986,000	6,144,000		20,130,000
4. Region III	15,151,000	3,756,000		18,907,000
5. Region IV	27,162,000	12,105,000		39,267,000
6. Region V	15,677,000	3,908,000		19,585,000
7. Region VI	11,116,000	2,565,000		13,681,000
8. Region VII	13,434,000	3,508,000		16,942,000
9. Region VIII	17,080,000	3,176,000	40,000,000	60,256,000

10. Region IX	14,372,000	2,899,000		17,271,000
11. Region X	15,629,000	2,795,000		18,424,000
12. Region XI	13,916,000	2,721,000		16,637,000
13. Region XII	18,979,000	2,303,000		21,282,000
14. Region XIII	5,492,000	375,000		5,867,000
Sub-total, General Administration and Support	331,102,000	150,809,000	45,865,000	527,776,000
II. Support to Operations				
a. Development of the Crops Sector	65,036,000	25,315,000		90,351,000
1. National Seed Industry Council (BPI)		1,501,000		1,501,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	18,880,000	7,469,000		26,349,000
3. Isolation, production and quality testing of soil inoculants (BSWM)	499,000	192,000		691,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	5,827,000	1,728,000		7,555,000
5. Water management and soil conservation (BSWM)	39,830,000	14,425,000		54,255,000
b. Development of the Livestock Sector	48,056,000	14,653,000	810,000	63,519,000
1. Statistical services (BAI)	6,636,000	1,748,000		8,384,000
2. Economic research (BAI)	41,420,000	12,905,000	810,000	55,135,000
c. Other Support Programs	369,692,000	80,486,000	400,000	450,578,000
1. Coordination of agricultural research (BAR)	7,387,000	3,007,000		10,394,000
2. Statistical services (BAS)	190,307,000	13,181,000	100,000	203,588,000
3. Development and implementation of DA's Information Technology Program (OSEC)	11,061,000	21,500,000		32,561,000
4. Public information services (OSEC)	7,192,000	3,212,000		10,404,000
5. Economic research, policy formulation and planning services	90,157,000	26,513,000	300,000	116,970,000
a. Office of the Secretary	13,348,000	14,024,000	300,000	27,672,000
b. Regional Field Offices	76,809,000	12,489,000		89,298,000
1. Region I	4,140,000	462,000		4,602,000
2. Cordillera Administrative Region	6,946,000	611,000		7,557,000

3. Region II	4,067,000	1,458,000		5,525,000
4. Region III	3,565,000	2,965,000		6,530,000
5. Region IV	3,249,000	1,135,000		4,384,000
6. Region V	7,519,000	805,000		8,324,000
7. Region VI	7,577,000	803,000		8,380,000
8. Region VII	7,531,000	346,000		7,877,000
9. Region VIII	6,268,000	1,081,000		7,349,000
10. Region IX	3,467,000	659,000		4,126,000
11. Region X	8,775,000	462,000		9,237,000
12. Region XI	8,480,000	650,000		9,130,000
13. Region XII	5,225,000	1,052,000		6,277,000
6. Agribusiness and marketing services (OSEC)	9,307,000	2,133,000		11,440,000
7. International affairs coordination and liaisoning (OSEC)	54,281,000	10,940,000		65,221,000
Sub-total, Support to Operations	482,784,000	120,454,000	1,210,000	604,448,000
III. Operations				
a. Development of the Crops Sector	537,181,000	92,097,000	1,000,000	630,278,000
1. Agricultural crop research (BPI)	15,442,000	1,458,000	200,000	17,100,000
2. Research on farm tools and implements (BPI)	3,227,000	580,000		3,807,000
3. Crop utilization (BPI)	12,878,000	978,000		13,856,000
4. Production of seeds and plant materials (BPI)	8,115,000	3,635,000	300,000	12,050,000
5. Seed quality control service (BPI)	26,873,000	12,523,000		39,396,000
6. Management of plant pest disease (BPI)	8,600,000	2,181,000	200,000	10,981,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,328,000	1,109,000		2,437,000
8. Pesticide residue analysis (BPI)	1,997,000	4,674,000	300,000	6,971,000
9. Operation and maintenance of National Crop Centers (BPI)	37,435,000	17,083,000		54,518,000
10. Regional Field Offices	421,286,000	47,876,000		469,162,000
a. Region I	27,754,000	4,375,000		32,129,000
b. Cordillera Administrative Region	7,726,000	1,634,000		9,360,000

c. Region II	34,315,000			34,315,000
d. Region III	27,408,000	5,959,000		33,367,000
e. Region IV	72,159,000	8,724,000		80,883,000
f. Region V	30,102,000	3,524,000		33,626,000
g. Region VI	27,519,000	3,866,000		31,385,000
h. Region VII	42,546,000	2,966,000		45,512,000
i. Region VIII	29,221,000	2,913,000		32,134,000
j. Region IX	34,865,000	3,822,000		38,687,000
k. Region X	19,464,000	1,997,000		21,461,000
l. Region XI	24,907,000	3,600,000		28,507,000
m. Region XII	29,470,000	3,958,000		33,428,000
n. Region XIII	13,830,000	538,000		14,368,000
b. Development of the Livestock Sector	238,413,000	58,007,000	730,000	297,150,000
1. Development of the poultry and swine sub-sector (BAI)		5,404,000	130,000	5,534,000
2. Development of the cattle/dairy sub-sector (BAI)	37,350,000	12,835,000	350,000	50,535,000
3. Development of the small ruminants sub-sector (BAI)		4,959,000	250,000	5,209,000
4. Regional Field Offices	201,063,000	34,809,000		235,872,000
a. Region I	12,653,000	2,896,000		15,549,000
b. Cordillera Administrative Region	10,264,000	1,573,000		11,837,000
c. Region II	15,157,000	5,307,000		20,464,000
d. Region III	13,792,000	4,246,000		18,038,000
e. Region IV	32,314,000	3,917,000		36,231,000
f. Region V	10,103,000	2,749,000		12,852,000
g. Region VI	15,017,000	1,940,000		16,957,000
h. Region VII	24,680,000	2,240,000		26,920,000
i. Region VIII	12,147,000	1,776,000		13,923,000
j. Region IX	15,201,000	3,380,000		18,581,000
k. Region X	12,262,000	865,000		13,127,000
l. Region XI	14,848,000	2,000,000		16,848,000

m. Region XII	7,170,000	1,472,000		8,642,000
n. Region XIII	5,455,000	448,000		5,903,000
c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)	127,479,000	27,178,000	6,799,000	161,456,000
1. Economic research, policy formulation and planning services	2,490,000	750,000	290,000	3,530,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,338,000	1,297,000	220,000	5,855,000
3. Packaging and distribution of information, education and communication materials	6,417,000	1,391,000	3,889,000	11,697,000
4. Conduct of research studies		86,000		86,000
5. Implementation of scholarships and grants		712,000		712,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	114,234,000	22,942,000	2,400,000	139,576,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products		7,300,000		7,300,000
1. Standards Formulation and Harmonization		2,851,000		2,851,000
2. Standards Promotion and Information		504,000		504,000
3. Consumer Education and Protection		3,945,000		3,945,000
Sub-total, Operations	903,073,000	184,582,000	8,529,000	1,096,184,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,716,959,000	P 455,845,000	P 55,604,000	P 2,228,408,000

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P	18,802,000
New Appropriations, by Program/Project	-----
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Current Operating Expenditures

Maintenance
and Other

	Personal Services	Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,281,000	P 2,828,000		P 6,109,000
Sub-total, General Administration and Support	3,281,000	2,828,000		6,109,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	9,006,000	3,687,000		12,693,000
Sub-total, Operations	9,006,000	3,687,000		12,693,000
Total, Programs	12,287,000	6,515,000		18,802,000
TOTAL NEW APPROPRIATIONS	P 12,287,000	P 6,515,000		P 18,802,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,281,000	P 2,828,000		P 6,109,000
Sub-total, General Administration and Support	3,281,000	2,828,000		6,109,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,028,000	3,193,000		10,221,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	1,978,000	494,000		2,472,000
Sub-total, Operations	9,006,000	3,687,000		12,693,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,287,000	P 6,515,000		P 18,802,000

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 440,903,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,787,000	P 75,428,000	P 8,570,000	P 106,785,000
Sub-total, General Administration and Support	22,787,000	75,428,000	8,570,000	106,785,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	19,331,000	11,953,000		31,284,000
Sub-total, Support to Operations	19,331,000	11,953,000		31,284,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	245,397,000	57,437,000		302,834,000
Sub-total, Operations	245,397,000	57,437,000		302,834,000
Total, Programs	287,515,000	144,818,000	8,570,000	440,903,000
TOTAL NEW APPROPRIATIONS	P 287,515,000	P 144,818,000	P 8,570,000	P 440,903,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 8,521,000	P 34,816,000	P 8,570,000	P 51,907,000
b. Region I	751,000	2,853,000		3,604,000
c. Cordillera Administrative Region	758,000	2,286,000		3,044,000
d. Region II	657,000	1,118,000		1,775,000
e. Region III	2,058,000	2,902,000		4,960,000
f. Region IV	765,000	5,914,000		6,679,000

g. Region V	741,000	3,287,000	4,028,000
h. Region VI		4,277,000	4,277,000
i. Region VII	630,000	4,016,000	4,646,000
j. Region VIII	1,462,000	3,219,000	4,681,000
k. Region IX	1,007,000	1,445,000	2,452,000
l. Region X	768,000	1,536,000	2,304,000
m. Region XI	1,963,000	3,111,000	5,074,000
n. Region XII	2,176,000	2,406,000	4,582,000
o. Region XIII	530,000	2,242,000	2,772,000
Sub-Total, General Administration and Support	22,787,000	75,428,000	106,785,000
II. Support to Operations			
a. Support to the Development and Management of Fisheries and Aquatic Resources			
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	6,300,000	751,000	7,051,000
2. Economic studies, policy formulation, and planning services	4,354,000	702,000	5,056,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		1,433,000	1,433,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
5. BFAR Field Units	8,677,000	8,831,000	17,508,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		530,000	530,000
c. Region II	244,000	2,163,000	2,407,000
d. Region III	136,000	773,000	909,000
e. Region IV		640,000	640,000
f. Region V	672,000	650,000	1,322,000
g. Region VI	1,560,000	388,000	1,948,000
h. Region VII	841,000	461,000	1,302,000
i. Region VIII	722,000	495,000	1,217,000

j. Region IX	1,584,000	445,000	2,029,000
k. Region X	254,000	232,000	486,000
l. Region XI	559,000	327,000	886,000
m. Region XII	1,527,000	1,146,000	2,673,000
n. Region XIII	578,000	281,000	859,000
Sub-total, Support to Operations	19,331,000	11,953,000	31,284,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			
1. Development of fisheries and aquatic resources	93,990,000	28,587,000	122,577,000
2. Conservation, regulation and protection of fisheries and aquatic resources	8,262,000	941,000	9,203,000
3. BFAR Field Units	143,145,000	27,909,000	171,054,000
a. Region I	6,528,000	897,000	7,425,000
b. Cordillera Administrative Region	4,198,000	981,000	5,179,000
c. Region II	5,175,000	2,379,000	7,554,000
d. Region III	7,263,000	3,469,000	10,732,000
e. Region IV	27,419,000	5,283,000	32,702,000
f. Region V	16,119,000	1,840,000	17,959,000
g. Region VI	9,354,000	2,344,000	11,698,000
h. Region VII	21,716,000	1,597,000	23,313,000
i. Region VIII	9,734,000	1,819,000	11,553,000
j. Region IX	5,404,000	1,881,000	7,285,000
k. Region X	7,980,000	2,193,000	10,173,000
l. Region XI	7,741,000	1,168,000	8,909,000
m. Region XII	9,910,000	1,650,000	11,560,000
n. Region XIII	4,604,000	408,000	5,012,000
Sub-total, Operations	245,397,000	57,437,000	302,834,000
TOTAL PROGRAMS AND ACTIVITIES	P 287,515,000	P 144,818,000	P 8,570,000 P 440,903,000
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D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

a. Policy Formulation and Planning Services			
1. Policy formulation and planning services	4,437,000	675,000	5,112,000
Sub-total, Support to Operations	4,437,000	675,000	5,112,000
III. Operations			
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops			
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	21,704,000	5,295,000	26,999,000
Sub-total, Operations	21,704,000	5,295,000	26,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,123,000	P 12,126,000	P 52,249,000

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 40,772,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,879,000	P 2,412,000		P 12,291,000
Sub-total, General Administration and Support	9,879,000	2,412,000		12,291,000
II. Operations				
a. Research and Development	16,258,000	1,032,000		17,290,000
b. Administration and Regulation of Cotton Industry	8,146,000	3,045,000		11,191,000
Sub-total, Operations	24,404,000	4,077,000		28,481,000
Total, Programs	34,283,000	6,489,000		40,772,000
TOTAL NEW APPROPRIATIONS	P 34,283,000	P 6,489,000		P 40,772,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Maintenance
and Other

	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,879,000	P 2,412,000		P 12,291,000
Sub-total, General Administration and Support	9,879,000	2,412,000		12,291,000
II. Operations				
a. Research and Development				
1. Conduct of cotton research	16,258,000	1,032,000		17,290,000
b. Administration and Regulation of Cotton Industry				
2. Operation and maintenance of Field Operations Centers	8,146,000	3,045,000		11,191,000
Sub-total, Operations	24,404,000	4,077,000		28,481,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,283,000	P 6,489,000		P 40,772,000

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 68,341,000

New Appropriations, by Program/Project
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	<u>Current_Operating_Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,220,000	P 4,709,000		P 11,929,000
Sub-total, General Administration and Support	7,220,000	4,709,000		11,929,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,903,000	745,000	100,000	2,748,000
Sub-total, Support to Operations	1,903,000	745,000	100,000	2,748,000
III. Operations				

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	13,504,000	8,867,000	2,475,000	24,846,000
Sub-total, Operations	13,504,000	8,867,000	2,475,000	24,846,000
Total, Programs	22,627,000	14,321,000	2,575,000	39,523,000
B. PROJECTS				
I. Locally-Funded Project				
a. Completion of Laboratory Building			28,818,000	28,818,000
Sub-total, Locally-Funded Project			28,818,000	28,818,000
Total, Projects			28,818,000	28,818,000
TOTAL NEW APPROPRIATIONS	P 22,627,000	P 14,321,000	P 31,393,000	P 68,341,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,220,000	P 4,709,000	P	P 11,929,000
Sub-total, General Administration and Support	7,220,000	4,709,000		11,929,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,903,000	745,000	100,000	2,748,000
Sub-total, Support to Operations	1,903,000	745,000	100,000	2,748,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	3,689,000	1,893,000		5,582,000
2. Enforcement of rules and regulations	9,815,000	6,974,000	2,475,000	19,264,000
Sub-total, Operations	13,504,000	8,867,000	2,475,000	24,846,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,627,000	P 14,321,000	P 2,575,000	P 39,523,000

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G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 155,130,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,386,000	P 16,381,000		P 35,767,000
Sub-total, General Administration and Support	19,386,000	16,381,000		35,767,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	8,616,000	1,457,000		10,073,000
Sub-total, Support to Operations	8,616,000	1,457,000		10,073,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	90,381,000	18,809,000	100,000	109,290,000
Sub-total, Operations	90,381,000	18,809,000	100,000	109,290,000
Total, Programs	118,383,000	36,647,000	100,000	155,130,000
TOTAL NEW APPROPRIATIONS	P 118,383,000	P 36,647,000	P 100,000	P 155,130,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,386,000	P 16,381,000		P 35,767,000
Sub-total, General Administration and Support	19,386,000	16,381,000		35,767,000

II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Formulation of plans, programs, coordination and monitoring	8,616,000	1,217,000		9,833,000
2. Conduct of and attendance in seminar/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission		240,000		240,000
Sub-total, Support to Operations	8,616,000	1,457,000		10,073,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	17,489,000	8,391,000		25,880,000
2. Conduct of fiber technology and utilization researches	6,776,000	2,489,000		9,265,000
3. Provision of extension services to fiber producers	31,288,000	6,095,000		37,383,000
4. Market promotions, linkages and assistance on fiber tradings	5,475,000	805,000		6,280,000
5. Fiber inspection and enforcement of standards and rules and regulations	19,256,000	663,000		19,919,000
6. Registration, licensing and surveillance	10,097,000	366,000	100,000	10,563,000
Sub-total, Operations	90,381,000	18,809,000	100,000	109,290,000
TOTAL, PROGRAMS AND ACTIVITIES	P 118,383,000	P 36,647,000	P 100,000	P 155,130,000

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, P 9,300,000

New Appropriations, by Program/Project
=====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	3,254,000	P	1,171,000	P	4,425,000
Sub-total, General Administration and Support		3,254,000		1,171,000		4,425,000

II. Support to Operations

a. Conduct of Dialogue/Seminar/Workshop				59,000		59,000
b. Information Dissemination				60,000		60,000
Sub-total, Support to Operations				119,000		119,000

III. Operations

a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry		2,648,000		207,000		2,855,000
b. Monitoring and evaluation of livestock projects/activities		1,838,000		63,000		1,901,000
Sub-total, Operations		4,486,000		270,000		4,756,000

Total, Programs

		7,740,000		1,560,000		9,300,000
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TOTAL NEW APPROPRIATIONS

P	7,740,000	P	1,560,000	P	9,300,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
I. General Administration and Support								
a. General Administration and Support Services								
1. General management and supervision	P	3,254,000	P	1,171,000	P	4,425,000		
Sub-total, General Administration and Support		3,254,000		1,171,000		4,425,000		
II. Support to Operations								
a. Conduct of Dialogue/Seminar/Workshop				59,000		59,000		
b. Information dissemination				60,000		60,000		
Sub-total, Support to Operations				119,000		119,000		
III. Operations								
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry		2,648,000		207,000		2,855,000		
b. Monitoring and evaluation of livestock projects/activities		1,838,000		63,000		1,901,000		

Sub-total, Operations	-----	-----	-----
	4,486,000	270,000	4,756,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,740,000	P 1,560,000	P 9,300,000
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I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 51,852,000

 New Appropriations, by Program/Project
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,647,000	P 5,149,000		P 19,796,000
Sub-total, General Administration and Support	-----	-----		-----
	14,647,000	5,149,000		19,796,000
	-----	-----		-----
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,168,000		4,255,000
Sub-total, Support to Operations	-----	-----		-----
	1,087,000	3,168,000		4,255,000
	-----	-----		-----
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	17,572,000	10,229,000		27,801,000
Sub-total, Operations	-----	-----		-----
	17,572,000	10,229,000		27,801,000
	-----	-----		-----
Total, Programs	33,306,000	18,546,000		51,852,000
TOTAL NEW APPROPRIATIONS	P 33,306,000	P 18,546,000		P 51,852,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				

1. General management and supervision	P	14,647,000	P	5,149,000	P	19,796,000
Sub-total, General Administration and Support		14,647,000		5,149,000		19,796,000
II. Support to Operations						
a. Coordination of agricultural and fishery production programs						
1. Conduct of training for local agricultural and fishery councils				73,000		73,000
2. Information packaging and dissemination, technology development and planning				1,296,000		1,296,000
3. Selection and awarding of annual agricultural achievers				1,219,000		1,219,000
4. Conduct of support activities for enterprise development		1,087,000		580,000		1,667,000
Sub-total, Support to Operations		1,087,000		3,168,000		4,255,000
III. Operations						
a. Coordination of Agricultural and Fishery Production Programs						
1. Consultation/coordination of agricultural and fishery production activities		17,572,000		8,641,000		26,213,000
2. Monitoring and evaluation of agricultural and fishery production activities				1,588,000		1,588,000
Sub-total, Operations		17,572,000		10,229,000		27,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P	33,306,000	P	18,546,000	P	51,852,000

J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, as indicated hereunder.....	P	18,931,000
New Appropriations, by Program/Project =====		

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	5,385,000	P	13,546,000	P	18,931,000
Sub-total, General Administration and Support		5,385,000		13,546,000		18,931,000
TOTAL NEW APPROPRIATIONS	P	5,385,000	P	13,546,000	P	18,931,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
I. General Administration and Support						
a. General Administration and Support Services						
1. General management and supervision	P	5,385,000	P	13,546,000	P	18,931,000
Sub-total, General Administration and Support		5,385,000		13,546,000		18,931,000
TOTAL, PROGRAMS AND ACTIVITIES	P	5,385,000	P	13,546,000	P	18,931,000

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 26,620,000

New Appropriations, by Program/Project
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		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. PROGRAMS						
I. General Administration and Support						
a. General Administration and Support Services	P	4,388,000	P	2,136,000	P	6,524,000
Sub-total, General Administration and Support		4,388,000		2,136,000		6,524,000
II. Support to Operations						
a. Planning and Policy Formulation		1,361,000		243,000		1,604,000
b. Program/Project Coordination, Monitoring and Evaluation		1,372,000		390,000		1,762,000

c. Information Management Support System	1,086,000	606,000	1,692,000
Sub-total, Support to Operations	3,819,000	1,239,000	5,058,000

III. Operations			
a. Research and Development	11,704,000	3,334,000	15,038,000
Sub-total, Operations	11,704,000	3,334,000	15,038,000
Total, Programs	19,911,000	6,709,000	26,620,000
TOTAL NEW APPROPRIATIONS	P 19,911,000	P 6,709,000	P 26,620,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,388,000	P 2,136,000		P 6,524,000
Sub-total, General Administration and Support	4,388,000	2,136,000		6,524,000
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II. Support to Operations				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,361,000	243,000		1,604,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,372,000	390,000		1,762,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,086,000	606,000		1,692,000
Sub-total, Support to Operations	3,819,000	1,239,000		5,058,000
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III. Operations				
a. Research and Development				
1. Technology generation transfer and verification	11,704,000	3,334,000		15,038,000
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Sub-total, Operations	11,704,000	3,334,000	15,038,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,911,000	P 6,709,000	P 26,620,000

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,716,959,000	P 455,845,000	P 55,604,000	P 2,228,408,000
B. Agricultural Credit Policy Council	12,287,000	6,515,000		18,802,000
C. Bureau of Fisheries and Aquatic Resources	287,515,000	144,818,000	8,570,000	440,903,000
D. Bureau of Post-Harvest Research and Extension	40,123,000	12,126,000		52,249,000
E. Cotton Development Administration	34,283,000	6,489,000		40,772,000
F. Fertilizer and Pesticide Authority	22,627,000	14,321,000	31,393,000	68,341,000
G. Fiber Industry Development Authority	118,383,000	36,647,000	100,000	155,130,000
H. Livestock Development Council	7,740,000	1,560,000		9,300,000
I. National Agricultural and Fishery Council	33,306,000	18,546,000		51,852,000
J. National Meat Inspection Service	5,385,000	13,546,000		18,931,000
K. Philippine Carabao Center	19,911,000	6,709,000		26,620,000
Total New Appropriations, Department of Agriculture	P 2,298,519,000	P 717,122,000	P 95,667,000	P 3,111,308,000