

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,625,069,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 475,365,000	P 303,552,000	P 54,038,000	P 832,955,000
Sub-Total, General Administration and Support	475,365,000	303,552,000	54,038,000	832,955,000
II. Operations				
a. Legislative Services	348,690,000	313,346,000	4,800,000	666,836,000
Sub-Total, Operations	348,690,000	313,346,000	4,800,000	666,836,000
Total, Programs	824,055,000	616,898,000	58,838,000	1,499,791,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	6,652,000	17,497,000		24,149,000
b. Congressional Oversight Committee on Labor and Employment	7,479,000	17,290,000		24,769,000
c. Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	4,000,000	3,000,000		7,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	480,000	2,000,000		2,480,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	480,000	2,000,000		2,480,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	5,000,000	5,000,000		10,000,000

i. Congressional Committee on Absentee Voting Act	2,400,000	5,000,000		7,400,000
j. Congressional Oversight Committee on the Anti-Money Laundering	1,949,000	4,051,000		6,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	2,000,000	8,000,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		2,500,000		2,500,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
Sub-Total, Locally-Funded Project(s)	40,940,000	84,338,000		125,278,000
Total, Projects	40,940,000	84,338,000		125,278,000
TOTAL NEW APPROPRIATIONS	P 864,995,000	P 701,236,000	P 58,838,000	P 1,625,069,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 475,365,000	P 303,552,000	P 54,038,000	P 832,955,000
1. General management and supervision	475,365,000	303,552,000	54,038,000	832,955,000
Sub-Total, General Administration and Support	475,365,000	303,552,000	54,038,000	832,955,000
II. Operations				
a. Legislative Services	348,690,000	313,346,000	4,800,000	666,836,000
Sub-Total, Operations	348,690,000	313,346,000	4,800,000	666,836,000
TOTAL, PROGRAMS AND ACTIVITIES	P 824,055,000	P 616,898,000	P 58,838,000	P 1,499,791,000

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 84,699,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

I. General Administration and Support			
a. General Administration and Support Services	P	19,104,000	P 8,823,000
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Sub-Total, General Administration and Support		19,104,000	8,823,000
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II. Operations			
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support		32,697,000	24,075,000
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Sub-Total, Operations		32,697,000	24,075,000
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Total, Programs		51,801,000	32,898,000
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TOTAL NEW APPROPRIATIONS	P	51,801,000	P 32,898,000
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PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	19,104,000	P 8,823,000		P 27,927,000
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1. General management and supervision		19,104,000	8,823,000		27,927,000
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Sub-Total, General Administration and Support		19,104,000	8,823,000		27,927,000
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II. Operations					
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support		32,697,000	24,075,000		56,772,000
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Sub-Total, Operations		32,697,000	24,075,000		56,772,000
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TOTAL, PROGRAMS AND ACTIVITIES	P	51,801,000	P 32,898,000		P 84,699,000
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B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 219,987,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					

a. General Administration and Support Services	P	61,039,000	P	75,230,000		P	136,269,000
Sub-Total, General Administration and Support		61,039,000		75,230,000			136,269,000
II. Operations							
a. Review or Confirmation of Appointments Submitted to the Commission		45,960,000		37,758,000			83,718,000
Sub-Total, Operations		45,960,000		37,758,000			83,718,000
Total, Programs		106,999,000		112,988,000			219,987,000
TOTAL NEW APPROPRIATIONS	P	106,999,000	P	112,988,000		P	219,987,000

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	61,039,000	P	75,230,000	P 136,269,000
1. General management and supervision		61,039,000		75,230,000	136,269,000
Sub-Total, General Administration and Support		61,039,000		75,230,000	136,269,000
II. Operations					
a. Review or Confirmation of Appointments Submitted to the Commission		45,960,000		37,758,000	83,718,000
Sub-Total, Operations		45,960,000		37,758,000	83,718,000
TOTAL, PROGRAMS AND ACTIVITIES	P	106,999,000	P	112,988,000	P 219,987,000

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....	P	3,439,230,000
New Appropriations, by Program/Project		
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		<u>Current Operating Expenditures</u>

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services	P	1,040,284,000	P	537,696,000	P	76,370,000	P	1,654,350,000

Sub-Total, General Administration and Support	1,040,284,000	537,696,000	76,370,000	1,654,350,000
II. Operations				
a. Legislative Services	822,182,000	812,670,000		1,634,852,000
Sub-Total, Operations	822,182,000	812,670,000		1,634,852,000
Total, Programs	1,862,466,000	1,350,366,000	76,370,000	3,289,202,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	5,168,000	62,028,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs	5,000,000	12,500,000	7,500,000	25,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		6,000,000	1,000,000	7,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000	2,350,000	25,000,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		9,000,000	1,000,000	10,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
g. Operational Requirements to Celebrate the House of Representatives Centennial in 2007		5,000,000		5,000,000
h. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	3,250,000		6,000,000
Sub-Total, Locally-Funded Project(s)	11,900,000	121,110,000	17,018,000	150,028,000
Total, Projects	11,900,000	121,110,000	17,018,000	150,028,000
TOTAL NEW APPROPRIATIONS	P 1,874,366,000	P 1,471,476,000	P 93,388,000	P 3,439,230,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,040,284,000	P 537,696,000	P 76,370,000	P 1,654,350,000
1. General management and supervision	1,040,284,000	537,696,000	76,370,000	1,654,350,000
Sub-Total, General Administration and Support	1,040,284,000	537,696,000	76,370,000	1,654,350,000

II. Operations				
a. Legislative Services	822,182,000	812,670,000		1,634,852,000
Sub-Total, Operations	822,182,000	812,670,000		1,634,852,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,862,466,000	P 1,350,366,000	P 76,370,000	P 3,289,202,000

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 84,343,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,401,000	P 7,145,000		P 27,546,000
Sub-Total, General Administration and Support	20,401,000	7,145,000		27,546,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	32,062,000	24,735,000		56,797,000
Sub-Total, Operations	32,062,000	24,735,000		56,797,000
Total, Programs	52,463,000	31,880,000		84,343,000
TOTAL NEW APPROPRIATIONS	P 52,463,000	P 31,880,000		P 84,343,000

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 20,401,000	P 7,145,000		P 27,546,000
1. General management and supervision	20,401,000	7,145,000		27,546,000
Sub-Total, General Administration and Support	20,401,000	7,145,000		27,546,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	32,062,000	24,735,000		56,797,000

Sub-Total, Operations	32,062,000	24,735,000	56,797,000
TOTAL, PROGRAMS AND ACTIVITIES	P 52,463,000	P 31,880,000	P 84,343,000

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriation authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Senate	P 864,995,000	P 701,236,000	P 58,838,000	P 1,625,069,000
A.1 Senate Electoral Tribunal	51,801,000	32,898,000		84,699,000
B. Commission on Appointments	106,999,000	112,988,000		219,987,000
C. House of Representatives	1,874,366,000	1,471,476,000	93,388,000	3,439,230,000
C.1 House Electoral Tribunal	52,463,000	31,880,000		84,343,000
Total New Appropriations, Congress of the Philippines	P 2,950,624,000	P 2,350,478,000	P 152,226,000	P 5,453,328,000