

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 3,439,230,000

New Appropriations, by Program/Project  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,040,284,000	P 537,696,000	P 76,370,000	P 1,654,350,000
Sub-Total, General Administration and Support	1,040,284,000	537,696,000	76,370,000	1,654,350,000
II. Operations				
a. Legislative Services	822,182,000	812,670,000		1,634,852,000
Sub-Total, Operations	822,182,000	812,670,000		1,634,852,000
Total, Programs	1,862,466,000	1,350,366,000	76,370,000	3,289,202,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	5,168,000	62,028,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs	5,000,000	12,500,000	7,500,000	25,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		6,000,000	1,000,000	7,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000	2,350,000	25,000,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		9,000,000	1,000,000	10,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
g. Operational Requirements to Celebrate the House of Representatives Centennial in 2007		5,000,000		5,000,000
h. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	3,250,000		6,000,000
Sub-Total, Locally-Funded Project(s)	11,900,000	121,110,000	17,018,000	150,028,000

Total, Projects	11,900,000	121,110,000	17,018,000	150,028,000
TOTAL NEW APPROPRIATIONS	P 1,874,366,000	P 1,471,476,000	P 93,388,000	P 3,439,230,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,040,284,000	P 537,696,000	P 76,370,000	P 1,654,350,000
1. General management and supervision	1,040,284,000	537,696,000	76,370,000	1,654,350,000
Sub-Total, General Administration and Support	1,040,284,000	537,696,000	76,370,000	1,654,350,000
II. Operations				
a. Legislative Services	822,182,000	812,670,000		1,634,852,000
Sub-Total, Operations	822,182,000	812,670,000		1,634,852,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,862,466,000	P 1,350,366,000	P 76,370,000	P 3,289,202,000