

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,625,069,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 475,365,000	P 303,552,000	P 54,038,000	P 832,955,000
Sub-Total, General Administration and Support	475,365,000	303,552,000	54,038,000	832,955,000
II. Operations				
a. Legislative Services	348,690,000	313,346,000	4,800,000	666,836,000
Sub-Total, Operations	348,690,000	313,346,000	4,800,000	666,836,000
Total, Programs	824,055,000	616,898,000	58,838,000	1,499,791,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	6,652,000	17,497,000		24,149,000
b. Congressional Oversight Committee on Labor and Employment	7,479,000	17,290,000		24,769,000
c. Operational Requirements of the Joint Congressional Power Commission	10,500,000	14,500,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		1,000,000		1,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	4,000,000	3,000,000		7,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	480,000	2,000,000		2,480,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	480,000	2,000,000		2,480,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	5,000,000	5,000,000		10,000,000

i. Congressional Committee on Absentee Voting Act	2,400,000	5,000,000	7,400,000
j. Congressional Oversight Committee on the Anti-Money Laundering	1,949,000	4,051,000	6,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	2,000,000	8,000,000	10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		2,500,000	2,500,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000	2,500,000
Sub-Total, Locally-Funded Project(s)	40,940,000	84,338,000	125,278,000
Total, Projects	40,940,000	84,338,000	125,278,000
TOTAL NEW APPROPRIATIONS	P 864,995,000	P 701,236,000	P 58,838,000
	P 1,625,069,000		

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 475,365,000	P 303,552,000	P 54,038,000	P 832,955,000
1. General management and supervision	475,365,000	303,552,000	54,038,000	832,955,000
Sub-Total, General Administration and Support	475,365,000	303,552,000	54,038,000	832,955,000
II. Operations				
a. Legislative Services	348,690,000	313,346,000	4,800,000	666,836,000
Sub-Total, Operations	348,690,000	313,346,000	4,800,000	666,836,000
TOTAL, PROGRAMS AND ACTIVITIES	P 824,055,000	P 616,898,000	P 58,838,000	P 1,499,791,000

