

A.1 SENATE ELECTORAL TRIBUNAL

| | | | | | |
|---|---------------------------------------|--------------------|----------------|------------|--------------|
| For general administration and support, and operations, as indicated hereunder..... | | | | P | 84,699,000 |
| New Appropriations, by Program/Project | | | | | ----- |
| ===== | | | | | |
| | <u>Current Operating Expenditures</u> | | | | |
| | <u>Personal</u> | <u>Maintenance</u> | <u>Capital</u> | | <u>Total</u> |
| | <u>Services</u> | <u>and Other</u> | <u>Outlays</u> | | |
| | | <u>Operating</u> | | | |
| | | <u>Expenses</u> | | | |
| | | | | | ----- |
| A. PROGRAMS | | | | | |
| I. General Administration and Support | | | | | |
| a. General Administration and Support Services | P | 19,104,000 | P | 8,823,000 | P 27,927,000 |
| Sub-Total, General Administration and Support | | ----- | | ----- | ----- |
| | | 19,104,000 | | 8,823,000 | 27,927,000 |
| | | ----- | | ----- | ----- |
| II. Operations | | | | | |
| a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support | | 32,697,000 | | 24,075,000 | 56,772,000 |
| Sub-Total, Operations | | ----- | | ----- | ----- |
| | | 32,697,000 | | 24,075,000 | 56,772,000 |
| | | ----- | | ----- | ----- |
| Total, Programs | | 51,801,000 | | 32,898,000 | 84,699,000 |
| | | ----- | | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P | 51,801,000 | P | 32,898,000 | P 84,699,000 |
| | | ===== | | ===== | ===== |

PROGRAMS AND ACTIVITIES

| | | | | | |
|--|-----------------|--------------------|----------------|------------|--------------|
| | <u>Personal</u> | <u>Maintenance</u> | <u>Capital</u> | | <u>Total</u> |
| | <u>Services</u> | <u>and Other</u> | <u>Outlays</u> | | |
| | | <u>Operating</u> | | | |
| | | <u>Expenses</u> | | | |
| | | | | | ----- |
| I. General Administration and Support | | | | | |
| a. General Administration and Support Services | P | 19,104,000 | P | 8,823,000 | P 27,927,000 |
| 1. General management and supervision | | ----- | | ----- | ----- |
| Sub-Total, General Administration and Support | | 19,104,000 | | 8,823,000 | 27,927,000 |
| | | ----- | | ----- | ----- |
| II. Operations | | | | | |
| a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support | | 32,697,000 | | 24,075,000 | 56,772,000 |
| Sub-Total, Operations | | ----- | | ----- | ----- |
| | | 32,697,000 | | 24,075,000 | 56,772,000 |
| | | ----- | | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P | 51,801,000 | P | 32,898,000 | P 84,699,000 |
| | | ===== | | ===== | ===== |