

Table B.4.c
CAPITAL OUTLAYS PROGRAM, BY AGENCY/SUB-SPECIAL PURPOSE FUND, FY 2008
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Livestock and Crops Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment, Furniture and Fixtures	Work Animals Outlay	Transportation Equipment					Machineries and Equipment	Public Infrastructures	Net Lending	Total
DEPARTMENTS	364,225	10,000	0	4,822,113	10,973,949	6,134,671	0	5,114,386					4,454,755	81,789,560	0	113,663,659
Congress of the Philippines	0	0	0	0	800	29,489	0	6,000					457	0	0	36,746
Senate	0	0	0	0	800	20,042	0	0					0	0	0	20,842
Commission on Appointments	0	0	0	0	0	4,447	0	1,000					457	0	0	5,904
House of Representatives	0	0	0	0	0	5,000	0	5,000					0	0	0	10,000
Office of the President	0	0	0	10,000	31,700	48,367	0	1,272,100					0	0	0	1,362,167
The President's Offices	0	0	0	10,000	31,700	48,367	0	1,272,100					0	0	0	1,362,167
Department of Agrarian Reform	0	0	0	0	0	21,764	0	0					0	0	0	21,764
Office of the Secretary	0	0	0	0	0	21,764	0	0					0	0	0	21,764
Department of Agriculture	0	0	0	0	62,400	37,357	0	14,210					40,000	0	0	153,967
Office of the Secretary	0	0	0	0	57,000	32,062	0	14,210					0	0	0	103,272
Bureau of Post-Harvest Research and Extension	0	0	0	0	0	5,000	0	0					0	0	0	5,000
Fertilizer and Pesticide Authority	0	0	0	0	5,400	295	0	0					40,000	0	0	45,695
Department of Budget and Management	0	0	0	5,556	187,752	134,441	0	16,300					0	0	0	344,049
Office of the Secretary	0	0	0	5,556	187,752	134,441	0	16,300					0	0	0	344,049
Department of Education	0	0	0	50,000	6,266,742	2,815,792	0	43,100					8	0	0	9,175,642
Office of the Secretary	0	0	0	50,000	6,261,242	2,812,004	0	40,000					0	0	0	9,163,246
National Book Development Board	0	0	0	0	0	200	0	0					0	0	0	200
National Council for Children's Television	0	0	0	0	0	700	0	0					0	0	0	700
National Museum	0	0	0	0	5,500	250	0	0					0	0	0	5,750
Philippine High School for the Arts	0	0	0	0	0	2,638	0	3,100					8	0	0	5,746
State Universities and Colleges	222,155	0	0	9,786	1,107,116	401,952	0	0					19,617	74	0	1,760,700
National Capital Region	23,843	0	0	0	1,066,460	330,924	0	0					11,649	0	0	1,432,876
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	3,012	0	0					0	0	0	3,012
Marikina Polytechnic College	2,612	0	0	0	0	400	0	0					0	0	0	3,012
Philippine Normal University	2,612	0	0	0	0	400	0	0					0	0	0	3,012
Philippine State College of Aeronautics	0	0	0	0	0	3,012	0	0					0	0	0	3,012
Polytechnic University of the Philippines	2,612	0	0	0	0	400	0	0					0	0	0	3,012

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Rizal Technological University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Technological University of the Philippines	2,612	0	0	0	0	400	0	0	0	0	0	3,012
University of the Philippines System	10,783	0	0	0	1,066,460	322,900	0	0	11,649	0	0	1,411,792
Region I - ILOCOS	13,060	0	0	0	0	2,000	0	0	0	0	0	15,060
Don Mariano Marcos Memorial State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Ilocos Sur Polytechnic State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Mariano Marcos State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Pangasinan State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
University of Northern Philippines	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Cordillera Administrative Region	5,224	0	0	0	5,624	6,500	0	0	724	0	0	18,072
Abra State Institute of Science and Technology	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Apayao State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Benguet State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Ifugao State College of Agriculture and Forestry	0	0	0	0	0	3,012	0	0	0	0	0	3,012
Kalinga-Apayao State College	0	0	0	0	2,612	400	0	0	0	0	0	3,012
Mountain Province State Polytechnic College	0	0	0	0	0	2,288	0	0	724	0	0	3,012
Region II - CAGAYAN VALLEY	12,060	0	0	0	2,612	2,401	0	0	0	0	0	17,073
Batanes State College (Batanes Polytechnic College)	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Cagayan State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Isabela State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Nueva Vizcaya State University (NVSIT and NVSPC)	4,224	0	0	0	0	801	0	0	0	0	0	5,025
Quirino State College	0	0	0	0	2,612	400	0	0	0	0	0	3,012
Region III - CENTRAL LUZON	18,284	0	0	5,024	7,024	4,412	0	0	3,412	0	0	38,156
Aurora State College of Technology	0	0	0	0	1,000	2,012	0	0	0	0	0	3,012
Bataan Peninsula State University	0	0	0	5,024	0	0	0	0	0	0	0	5,024
Bulacan National Agricultural State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Bulacan State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Central Luzon State University	2,612	0	0	0	0	0	0	0	400	0	0	3,012
Don Honorio Ventura College of Arts and Trades	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Nueva Ecija University of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Pampanga Agricultural College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Philippine Merchant Marine Academy	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Ramon Magsaysay Technological University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Tarlac College of Agriculture	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Tarlac State University	0	0	0	0	0	0	0	0	3,012	0	0	3,012

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Region IV-A - CALABARZON	7,836	0	0	0	3,012	6,225	0	0	0	0	0	17,073
Batangas State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Cavite State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Laguna State Polytechnic University (Laguna State Polytechnic College)	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Southern Luzon State University (Southern Luzon Polytechnic College)	0	0	0	0	3,012	0	0	0	0	0	0	3,012
University of Rizal System	0	0	0	0	0	5,025	0	0	0	0	0	5,025
Region IV-B - MIMAROPA	15,672	0	0	0	0	2,400	0	0	0	0	0	18,072
Marinduque State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Mindoro State College of Agriculture and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Occidental Mindoro National College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Palawan State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Romblon State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Western Philippines University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Region V - BICOL	5,624	0	0	2,150	6,424	6,392	0	0	3,432	74	0	24,096
Bicol University	3,012	0	0	0	0	0	0	0	0	0	0	3,012
Camarines Norte State College	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	0	3,012	0	0	3,012
Camarines Sur State Agricultural College	0	0	0	0	0	2,892	0	0	120	0	0	3,012
Catanduanes State Colleges	0	0	0	2,150	400	462	0	0	0	0	0	3,012
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	2,638	0	0	300	74	0	3,012
Partido State University	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Sorsogon State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Region VI - WESTERN VISAYAS	26,120	0	0	0	3,012	4,000	0	0	0	0	0	33,132
Aklan State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Capiz State University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Carlos C. Hilado Memorial State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Guimaras State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Iloilo State College of Fisheries	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Negros State College of Agriculture	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Northern Iloilo Polytechnic State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Northern Negros State College of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Polytechnic State College of Antique	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Western Visayas College of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012

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Bukidnon State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Camiguin Polytechnic State College	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Central Mindanao University	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Mindanao Polytechnic State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
MSU-Iligan Institute of Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Misamis Oriental State College of Agriculture and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Northwestern Mindanao State College of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Region XI - SOUTHEASTERN MINDANAO	7,836	0	0	0	3,012	1,200	0	0	0	0	0	12,048
Davao del Norte State College	0	0	0	0	3,012	0	0	0	0	0	0	3,012
Davao Oriental State College of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
University of Southeastern Philippines	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Region XII - CENTRAL MINDANAO	10,448	0	0	2,612	0	13,065	0	0	0	0	0	26,125
Adiong Memorial Polytechnic State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Cotabato City State Polytechnic College	0	0	0	2,612	0	400	0	0	0	0	0	3,012
Cotabato Foundation College of Science and Technology	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Mindanao State University	0	0	0	0	0	11,065	0	0	0	0	0	11,065
Sultan Kudarat Polytechnic State College	2,612	0	0	0	0	400	0	0	0	0	0	3,012
University of Southern Mindanao	2,612	0	0	0	0	400	0	0	0	0	0	3,012
Caraga Administrative Region	5,224	0	0	0	2,500	4,408	0	0	0	0	0	12,132
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	2,500	533	0	0	0	0	0	3,033
Northern Mindanao State Institute of Science and Technology	2,612	0	0	0	0	421	0	0	0	0	0	3,033
Surigao del Sur Polytechnic State College	2,612	0	0	0	0	421	0	0	0	0	0	3,033
Surigao State College of Technology	0	0	0	0	0	3,033	0	0	0	0	0	3,033
Department of Energy	0	0	0	0	0	6,028	0	2,400	1,340	0	0	9,768
Office of the Secretary	0	0	0	0	0	6,028	0	2,400	1,340	0	0	9,768
Department of Environment and Natural Resources	0	0	0	532,694	279,551	260,618	0	24,000	247,404	0	0	1,344,267

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Office of the Secretary	0	0	0	532,694	249,892	254,905	0	0		1,000	0	0	1,038,491
Environmental Management Bureau	0	0	0	0	27,359	0	0	0		6,703	0	0	34,062
Mines and Geo-Sciences Bureau	0	0	0	0	0	5,220	0	5,600		25,425	0	0	36,245
National Mapping and Resource Information Authority	0	0	0	0	2,300	493	0	18,400		214,276	0	0	235,469
Department of Finance	0	0	0	0	316,020	79,013	0	0		110	0	0	395,143
Office of the Secretary	0	0	0	0	160,580	0	0	0		0	0	0	160,580
Bureau of Customs	0	0	0	0	56,578	24,838	0	0		110	0	0	81,526
Bureau of Internal Revenue	0	0	0	0	73,433	0	0	0		0	0	0	73,433
Bureau of Local Government Finance	0	0	0	0	0	7,274	0	0		0	0	0	7,274
Bureau of the Treasury	0	0	0	0	0	30,418	0	0		0	0	0	30,418
Central Board of Assessment Appeals	0	0	0	0	0	250	0	0		0	0	0	250
Cooperative Development Authority	0	0	0	0	8,429	0	0	0		0	0	0	8,429
Insurance Commission	0	0	0	0	17,000	16,073	0	0		0	0	0	33,073
National Tax Research Center	0	0	0	0	0	160	0	0		0	0	0	160
Department of Foreign Affairs	0	0	0	0	291,349	129,667	0	80,320		0	0	0	501,336
Office of the Secretary	0	0	0	0	291,349	129,667	0	80,320		0	0	0	501,336
Department of Health	0	0	0	0	180,713	193,039	0	20,200		253,500	1,085,621	0	1,733,073
Office of the Secretary	0	0	0	0	180,713	184,184	0	12,000		253,500	1,085,621	0	1,716,018
Commission on Population	0	0	0	0	0	2,505	0	0		0	0	0	2,505
National Nutrition Council	0	0	0	0	0	6,350	0	8,200		0	0	0	14,550
Department of the Interior and Local Government	0	0	0	0	136,900	15,871	0	408,177		615,718	0	0	1,176,666
Office of the Secretary	0	0	0	0	0	3,145	0	0		248,078	0	0	251,223
Bureau of Fire Protection	0	0	0	0	0	0	0	0		158,770	0	0	158,770
Bureau of Jail Management and Penology	0	0	0	0	36,900	0	0	13,470		32,670	0	0	83,040
Local Government Academy	0	0	0	0	0	0	0	750		0	0	0	750
National Police Commission	0	0	0	0	0	12,726	0	0		0	0	0	12,726
Philippine National Police	0	0	0	0	100,000	0	0	393,957		176,200	0	0	670,157
Department of Justice	0	0	0	0	234,700	101,965	0	750		11,335	0	0	348,750
Office of the Secretary	0	0	0	0	200,000	66,790	0	0		0	0	0	266,790
Bureau of Corrections	0	0	0	0	4,700	0	0	0		0	0	0	4,700
Bureau of Immigration	0	0	0	0	0	10,000	0	0		0	0	0	10,000
Commission on the Settlement of Land Problems	0	0	0	0	0	0	0	750		0	0	0	750
Land Registration Authority	0	0	0	0	0	10,000	0	0		0	0	0	10,000
National Bureau of Investigation	0	0	0	0	30,000	0	0	0		11,335	0	0	41,335
Office of the Government Corporate Counsel	0	0	0	0	0	175	0	0		0	0	0	175

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Research and Development	0	0	0	0	4,200	800	0	0	0	0	0	5,000
Philippine Council for Health Research and Development	0	0	0	0	0	1,500	0	0	0	0	0	1,500
Philippine Council for Industry and Energy												
Research and Development	0	0	0	0	0	1,100	0	0	0	0	0	1,100
Philippine Institute of Volcanology and Seismology	0	0	0	0	22,500	5,000	0	1,240	82,510	0	0	111,250
Philippine Nuclear Research Institute	0	0	0	0	23,300	5,625	0	1,200	16,724	0	0	46,849
Philippine Science High School	0	0	0	0	385,447	51,546	0	1,000	0	0	0	437,993
Philippine Textile Research Institute	0	0	0	0	5,000	1,135	0	0	980	0	0	7,115
Science Education Institute	0	0	0	0	0	10,000	0	0	0	0	0	10,000
Science and Technology Information Institute	0	0	0	0	1,600	825	0	1,000	0	0	0	3,425
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0	0	0	0	10,000
Department of Social Welfare and Development	0	0	0	0	262,000	18,850	0	2,400	0	0	0	283,250
Office of the Secretary	0	0	0	0	250,000	17,850	0	2,400	0	0	0	270,250
Inter-Country Adoption Board	0	0	0	0	0	1,000	0	0	0	0	0	1,000
National Council for the Welfare of Disabled Persons	0	0	0	0	12,000	0	0	0	0	0	0	12,000
Department of Tourism	0	0	0	5,100	4,900	12,169	0	0	0	0	0	22,169
Office of the Secretary	0	0	0	0	0	12,169	0	0	0	0	0	12,169
National Parks Development Committee	0	0	0	5,100	4,900	0	0	0	0	0	0	10,000
Department of Trade and Industry	0	0	0	0	3,000	34,203	0	2,979	0	0	0	40,182
Office of the Secretary	0	0	0	0	3,000	1,882	0	0	0	0	0	4,882
Board of Investments	0	0	0	0	0	29,443	0	2,979	0	0	0	32,422
Construction Industry Authority of the Philippines	0	0	0	0	0	109	0	0	0	0	0	109
Construction Manpower Development Foundation	0	0	0	0	0	140	0	0	0	0	0	140
Philippine Trade Training Center	0	0	0	0	0	2,404	0	0	0	0	0	2,404
Product Development and Design Center of the Philippines	0	0	0	0	0	225	0	0	0	0	0	225
Department of Transportation and Communications	0	0	0	3,518,000	401,899	97,487	0	3,154,375	188,086	5,044,258	0	12,404,105
Office of the Secretary	0	0	0	3,518,000	396,899	63,580	0	3,152,565	112,586	5,044,258	0	12,287,888
Civil Aeronautics Board	0	0	0	0	0	4,000	0	0	0	0	0	4,000
Maritime Industry Authority	0	0	0	0	5,000	29,907	0	1,810	500	0	0	37,217
National Telecommunications Commission	0	0	0	0	0	0	0	0	25,000	0	0	25,000
Office for Transportation Security	0	0	0	0	0	0	0	0	50,000	0	0	50,000
National Economic and Development Authority	20,000	0	0	0	10,000	45,752	0	750	0	0	0	76,502
Office of the Director-General	0	0	0	0	10,000	44,200	0	0	0	0	0	54,200
National Statistical Coordination Board	0	0	0	0	0	1,000	0	0	0	0	0	1,000
National Statistics Office	0	0	0	0	0	302	0	0	0	0	0	302

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CAPITAL OUTLAYS PROGRAM, BY AGENCY/SUB-SPECIAL PURPOSE FUND, FY 2008
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Livestock and Crops Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment, Furniture and Fixtures	Work Animals Outlay	Transportation Equipment		Machineries and Equipment	Public Infrastructures	Net Lending	Total
Statistical Research and Training Center	20,000	0	0	0	0	0	0	0	0	0	0	0	20,000
Tariff Commission	0	0	0	0	0	250	0	750		0	0	0	1,000
Office of the Press Secretary	0	0	0	1,762	3,000	0	0	4,900		2,634	3,000	0	15,296
Office of the Press Secretary (Proper)	0	0	0	0	0	0	0	1,500		0	0	0	1,500
Bureau of Broadcast Services	0	0	0	0	0	0	0	0		0	3,000	0	3,000
Bureau of Communications Services	0	0	0	0	0	0	0	750		0	0	0	750
National Printing Office	0	0	0	0	0	0	0	900		0	0	0	900
News and Information Bureau	0	0	0	0	0	0	0	750		0	0	0	750
Philippine Information Agency	0	0	0	1,762	3,000	0	0	1,000		0	0	0	5,762
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0		2,634	0	0	2,634
Other Executive Offices	122,070	0	0	0	52,035	84,991	0	17,600		71,476	0	0	348,172
Commission on Filipinos Overseas	0	0	0	0	0	860	0	0		0	0	0	860
Commission on the Filipino Language	0	0	0	0	0	200	0	0		0	0	0	200
Dangerous Drugs Board	0	0	0	0	0	4,500	0	0		0	0	0	4,500
Energy Regulatory Commission	0	0	0	0	0	2,000	0	1,750		360	0	0	4,110
Games and Amusements Board	0	0	0	0	0	750	0	0		0	0	0	750
Housing and Urban Development Coordinating Council	0	0	0	0	0	8,600	0	0		0	0	0	8,600
National Anti-Poverty Commission	100,000	0	0	0	0	9,000	0	800		0	0	0	109,800
National Commission for Culture and the Arts	0	0	0	0	0	0	0	0		0	0	0	
National Commission for Culture and the Arts (Proper)	22,070	0	0	0	535	5,012	0	0		0	0	0	27,617
National Historical Institute	0	0	0	0	10,000	3,111	0	0		275	0	0	13,386
The National Library	0	0	0	0	0	14,500	0	0		0	0	0	14,500
National Archives of the Philippines (formerly Records Management and Archives Office)	0	0	0	0	0	1,618	0	0		0	0	0	1,618
National Commission on the Role of Filipino Women	0	0	0	0	0	1,000	0	0		0	0	0	1,000
National Intelligence Coordinating Agency	0	0	0	0	0	2,016	0	0		0	0	0	2,016
National Security Council	0	0	0	0	0	0	0	750		0	0	0	750
National Youth Commission	0	0	0	0	0	1,460	0	0		0	0	0	1,460
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	0		70,841	0	0	70,841
Philippine Sports Commission	0	0	0	0	38,500	0	0	13,500		0	0	0	52,000
Presidential Commission on Good Government	0	0	0	0	0	260	0	0		0	0	0	260
Presidential Commission for the Urban Poor	0	0	0	0	0	860	0	800		0	0	0	1,660
Presidential Management Staff	0	0	0	0	3,000	29,244	0	0		0	0	0	32,244
Autonomous Region in Muslim Mindanao	0	0	0	655,510	930	7,895	0	3,750		5,000	349,650	0	1,022,735
Autonomous Regional Government in Muslim Mindanao	0	0	0	655,510	930	7,895	0	3,750		5,000	349,650	0	1,022,735
The Judiciary	0	0	0	6,500	432,963	156,816	0	0		0	0	0	596,279

Table B.4.c
CAPITAL OUTLAYS PROGRAM, BY AGENCY/SUB-SPECIAL PURPOSE FUND, FY 2008
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Livestock and Crops Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment, Furniture and Fixtures	Work Animals Outlay	Transportation Equipment		Machineries and Equipment	Public Infrastructures	Net Lending	Total
Net Lending	0	0	0	0	0	0	0	0		0	0	12,000,000	12,000,000
Agriculture and Fisheries Modernization Program	535,619	550	272,674	1,114,017	640,187	273,646	1,963	15,755		175,663	13,175,205	0	16,205,279
Department of Agrarian Reform	0	0	2,350	150,000	0	0	0	0		12,650	889,864	0	1,054,864
Agrarian Reform Fund	0	0	2,350	150,000	0	0	0	0		12,650	889,864	0	1,054,864
Department of Agriculture	307,169	550	270,324	124,081	368,637	273,646	1,963	15,755		163,013	12,285,341	0	13,810,479
Office of the Secretary	307,169	550	181,924	84,688	134,535	227,047	1,963	7,060		116,401	12,285,341	0	13,346,678
Bureau of Fisheries and Aquatic Resources	0	0	0	39,393	191,906	15,619	0	1,195		28,088	0	0	276,201
National Agricultural and Fishery Council	0	0	88,400	0	37,196	28,980	0	2,500		10,524	0	0	167,600
National Meat Inspection Service	0	0	0	0	5,000	2,000	0	5,000		8,000	0	0	20,000
Allocation to Local Government Units	228,450	0	0	839,936	271,550	0	0	0		0	0	0	1,339,936
Municipal Development Fund	228,450	0	0	839,936	271,550	0	0	0		0	0	0	1,339,936
Allocation to Local Government Units	0	275,604	0	335,236	285,213	120,009	0	0		0	3,036,500	0	4,052,562
Metropolitan Manila Development Authority	0	0	0	206,000	0	0	0	0		0	0	0	206,000
Pasig River Rehabilitation Commission	0	0	0	31,648	20,000	0	0	0		0	36,500	0	88,148
Kilos Asenso Support Fund	0	0	0	0	0	0	0	0		0	3,000,000	0	3,000,000
Municipal Development Fund	0	275,604	0	97,588	265,213	120,009	0	0		0	0	0	758,414
AFP Modernization Program	0	0	0	0	0	0	0	0		5,000,000	0	0	5,000,000
Calamity Fund	0	0	0	0	0	0	0	0		0	800,000	0	800,000
Contingent Fund	0	0	0	0	160,000	0	0	0		0	0	0	160,000
DepEd - School Building Program	0	0	0	0	2,000,000	0	0	0		0	0	0	2,000,000
E-Government Fund	0	0	0	0	0	1,000,000	0	0		0	0	0	1,000,000
National Unification Fund	0	0	0	0	0	6,250	0	0		0	0	0	6,250
Priority Development Assistance Fund	0	0	0	1,000,000	1,000,000	260,000	0	0		0	0	0	2,260,000

Table B.4.c
CAPITAL OUTLAYS PROGRAM, BY AGENCY/SUB-SPECIAL PURPOSE FUND, FY 2008
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Livestock and Crops Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment, Furniture and Fixtures	Work Animals Outlay	Transportation Equipment
GRAND TOTAL	3,414,064	286,154	272,674	7,271,366	15,059,349	7,794,576	1,963	5,130,141

Machineries and Equipment	Public Infrastructures	Net Lending	Total
9,630,418	98,801,265	12,000,000	159,661,970