

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

Current_Operating_Expenditures_

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL CAPITAL REGION					
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology)	48,002,000	6,326,000	3,012,000	57,340,000
A.3	Philippine Normal University	215,055,000	51,864,000	18,012,000	284,931,000
A.4	Philippine State College of Aeronautics	45,634,000	8,729,000	3,012,000	57,375,000
A.5	Polytechnic University of the Philippines	521,983,000	127,896,000	15,512,000	665,391,000
A.6	Rizal Technological University	122,541,000	23,386,000	3,012,000	148,939,000
A.7	Technological University of the Philippines	290,380,000	90,873,000	3,012,000	384,265,000
A.8	University of the Philippines System	4,048,017,000	960,123,000	2,049,947,000	7,058,087,000
	Sub-total, National Capital Region	5,379,595,000	1,292,853,000	2,098,531,000	8,770,979,000
B. REGION I - ILOCOS					
B.1	Don Mariano Marcos Memorial State University	326,535,000	51,972,000	3,012,000	381,519,000
B.2	Ilocos Sur Polytechnic State College	77,572,000	9,029,000	3,012,000	89,613,000
B.3	Mariano Marcos State University	232,516,000	53,642,000	3,012,000	289,170,000
B.4	Pangasinan State University	167,979,000	35,200,000	3,012,000	206,191,000
B.5	University of Northern Philippines	155,568,000	27,579,000	3,012,000	186,159,000
	Sub-total, Region I	960,170,000	177,422,000	15,060,000	1,152,652,000
C. CORDILLERA ADMINISTRATIVE REGION					
C.1	Abra State Institute of Science and Technology	56,921,000	13,579,000	3,012,000	73,512,000
C.2	Apayao State College	28,186,000	5,633,000	3,012,000	36,831,000
C.3	Benguet State University	181,642,000	37,580,000	3,012,000	222,234,000
C.4	Ifugao State College of Agriculture and Forestry	67,215,000	21,666,000	3,012,000	91,893,000
C.5	Kalinga-Apayao State College	47,553,000	15,877,000	3,012,000	66,442,000
C.6	Mountain Province State Polytechnic College	48,778,000	18,764,000	3,012,000	70,554,000
	Sub-total, Cordillera Administrative Region	430,295,000	113,099,000	18,072,000	561,466,000
D. REGION II - CAGAYAN VALLEY					
D.1	Batanes State College (Batanes Polytechnic College)	11,671,000	3,072,000	9,012,000	23,755,000
D.2	Cagayan State University	214,114,000	49,927,000	13,012,000	277,053,000
D.3	Isabela State University	282,738,000	56,970,000	31,012,000	370,720,000
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	140,580,000	22,393,000	26,025,000	188,998,000
D.5	Quirino State College	23,047,000	6,164,000	33,012,000	62,223,000
	Sub-total, Region II	672,150,000	138,526,000	112,073,000	922,749,000
E. REGION III - CENTRAL LUZON					
E.1	Aurora State College of Technology	23,718,000	5,864,000	4,512,000	34,094,000
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	113,165,000	26,093,000	15,024,000	154,282,000
E.3	Bulacan Agricultural State College	31,374,000	5,051,000	3,012,000	39,437,000
E.4	Bulacan State University	124,364,000	37,359,000	3,012,000	164,735,000
E.5	Central Luzon State University	202,350,000	38,369,000	23,012,000	263,731,000
E.6	Don Honorio Ventura College of Arts and Trades	69,726,000	10,482,000	3,012,000	83,220,000
E.7	Nueva Ecija University of Science and Technology	127,056,000	25,481,000	3,012,000	155,549,000
E.8	Pampanga Agricultural College	67,828,000	14,348,000	16,012,000	98,188,000
E.9	Philippine Merchant Marine Academy	49,634,000	38,669,000	13,012,000	101,315,000
E.10	Ramon Magsaysay Technological University	68,341,000	32,284,000	3,012,000	103,637,000

E.11	Tarlac College of Agriculture	72,609,000	9,443,000	8,012,000	90,064,000
E.12	Tarlac State University	91,066,000	21,201,000	3,012,000	115,279,000
	Sub-total, Region III	1,041,231,000	264,644,000	97,656,000	1,403,531,000
F. REGION IV - SOUTHERN TAGALOG AND PALAWAN					
REGION IV - A (CALABARZON)					
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	141,838,000	62,160,000	3,012,000	207,010,000
F.2	Cavite State University	141,872,000	31,351,000	4,012,000	177,235,000
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	116,143,000	28,042,000	11,012,000	155,197,000
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	92,344,000	40,164,000	6,012,000	138,520,000
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	164,959,000	39,443,000	6,025,000	210,427,000
	Sub-total, Region IV - A	657,156,000	201,160,000	30,073,000	888,389,000
REGION IV - B (MIMAROPA)					
F.6	Marinduque State College	40,908,000	9,915,000	3,012,000	53,835,000
F.7	Mindoro State College of Agriculture and Technology	53,773,000	7,503,000	3,012,000	64,288,000
F.8	Occidental Mindoro National College	70,711,000	12,176,000	3,012,000	85,899,000
F.9	Palawan State University	115,370,000	42,581,000	3,012,000	160,963,000
F.10	Romblon State College	75,187,000	10,930,000	3,012,000	89,129,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	75,806,000	22,358,000	3,012,000	101,176,000
	Sub-total, Region IV - B	431,755,000	105,463,000	18,072,000	555,290,000
	Sub-total, Region IV	1,088,911,000	306,623,000	48,145,000	1,443,679,000
G. REGION V - BICOL					
G.1	Bicol University	275,871,000	100,381,000	71,012,000	447,264,000
G.2	Camarines Norte State College	87,662,000	11,620,000	3,012,000	102,294,000
G.3	Camarines Sur Polytechnic Colleges	62,455,000	29,356,000	3,012,000	94,823,000
G.4	Camarines Sur State Agricultural College	124,210,000	36,603,000	43,235,000	204,048,000
G.5	Catanduanes State College	126,696,000	20,523,000	3,012,000	150,231,000
G.6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology	26,746,000	7,097,000	3,012,000	36,855,000
G.7	Partido State University (Partido State College)	71,885,000	21,242,000	13,012,000	106,139,000
G.8	Sorsogon State College	70,139,000	16,673,000	3,012,000	89,824,000
	Sub-total, Region V	845,664,000	243,495,000	142,319,000	1,231,478,000
H. REGION VI - WESTERN VISAYAS					
H.1	Aklan State University (Aklan State College of Agriculture)	116,871,000	22,699,000	3,012,000	142,582,000
H.2	Capiz State University (Panay State Polytechnic College)	164,935,000	28,253,000	9,012,000	202,200,000
H.3	Carlos C. Hildado Memorial State College	81,109,000	12,527,000	4,012,000	97,648,000
H.4	Guimaras State College	19,378,000	3,218,000	3,012,000	25,608,000
H.5	Iloilo State College of Fisheries	100,932,000	11,015,000	4,012,000	115,959,000
H.6	Negros State College of Agriculture	26,010,000	8,644,000	4,012,000	38,666,000
H.7	Northern Iloilo Polytechnic State College	130,763,000	14,568,000	3,012,000	148,343,000
H.8	Northern Negros State College of Science and Technology	17,433,000	4,990,000	3,012,000	25,435,000
H.9	Polytechnic State College of Antique	68,448,000	18,501,000	3,012,000	89,961,000
H.10	Western Visayas College of Science and Technology	133,313,000	27,027,000	3,012,000	163,352,000
H.11	West Visayas State University	259,173,000	49,519,000	8,012,000	316,704,000
	Sub-total, Region VI	1,118,365,000	200,961,000	47,132,000	1,366,458,000
I. REGION VII - CENTRAL VISAYAS					
I.1	Cebu Normal University	53,396,000	47,833,000	6,012,000	107,241,000
I.2	Cebu State College of Science and Technology	186,910,000	40,533,000	5,012,000	232,455,000

I.3	Central Visayas State College of Agriculture, Forestry and Technology	88,299,000	25,065,000	4,012,000	117,376,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	103,515,000	50,056,000	6,512,000	160,083,000
I.5	Siquijor State College	21,903,000	4,903,000	29,012,000	55,818,000
	Sub-total, Region VII	454,023,000	168,390,000	50,560,000	672,973,000
J. REGION VIII - EASTERN VISAYAS					
J.1	Eastern Samar State University (Eastern Samar State College)	129,277,000	12,867,000	9,012,000	151,156,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	133,495,000	24,380,000	11,512,000	169,387,000
J.3	Leyte Normal University	62,624,000	21,035,000	9,012,000	92,671,000
J.4	Naval Institute of Technology	52,140,000	11,162,000	3,012,000	66,314,000
J.5	Palompon Institute of Technology	56,817,000	7,415,000	3,012,000	67,244,000
J.6	Samar State College of Agriculture and Forestry	14,460,000	8,024,000	3,012,000	25,496,000
J.7	Samar State University (Samar State Polytechnic College)	78,166,000	13,305,000	18,012,000	109,483,000
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	92,407,000	22,699,000	6,413,000	121,519,000
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology	38,736,000	11,302,000	3,012,000	53,050,000
J.10	University of Eastern Philippines	160,286,000	14,966,000	3,012,000	178,264,000
J.11	Visayas State University (Leyte State University)	210,119,000	54,572,000	3,012,000	267,703,000
	Sub-total, Region VIII	1,028,527,000	201,727,000	72,033,000	1,302,287,000
K. REGION IX - ZAMBOANGA PENINSULA AND ARMM					
REGION IX - MAIN					
K.1	J. H. Cerilles State College	24,762,000	5,977,000	23,012,000	53,751,000
K.2	Jose Rizal Memorial State College	103,619,000	15,583,000	3,012,000	122,214,000
K.3	Western Mindanao State University	201,538,000	31,919,000	4,012,000	237,469,000
K.4	Zamboanga City State Polytechnic College	45,521,000	5,282,000	3,012,000	53,815,000
K.5	Zamboanga State College of Marine Sciences and Technology	57,117,000	10,022,000	4,012,000	71,151,000
	Sub-total, Region IX - (Main)	432,557,000	68,783,000	37,060,000	538,400,000
REGION IX - (ARMM)					
K.6	Basilan State College	29,076,000	6,374,000	3,012,000	38,462,000
K.7	MSU - Tawi-Tawi College of Technology and Oceanography	203,921,000	15,407,000	3,012,000	222,340,000
K.8	Sulu State College	33,792,000	4,255,000	3,012,000	41,059,000
K.9	Tawi-Tawi Regional Agricultural College	27,770,000	11,028,000	3,012,000	41,810,000
	Sub-total, Region IX - (ARMM)	294,559,000	37,064,000	12,048,000	343,671,000
	Sub-total, Region IX	727,116,000	105,847,000	49,108,000	882,071,000
L. REGION X - NORTHERN MINDANAO					
L.1	Bukidnon State College	55,485,000	16,041,000	3,012,000	74,538,000
L.2	Camiguin Polytechnic State College	19,311,000	4,951,000	3,012,000	27,274,000
L.3	Central Mindanao University	181,283,000	37,407,000	3,012,000	221,702,000
L.4	Mindanao Polytechnic State College	74,169,000	15,854,000	11,012,000	101,035,000
L.5	MSU - Iligan Institute of Technology	285,596,000	65,611,000	3,012,000	354,219,000
L.6	Misamis Oriental State College of Agriculture and Technology	22,487,000	6,013,000	3,012,000	31,512,000
L.7	Northwestern Mindanao State College of Science and Technology	11,958,000	3,169,000	3,012,000	18,139,000
	Sub-total, Region X	650,289,000	149,046,000	29,084,000	828,419,000
—M. REGION XI - DAVAO REGION					
M.1	Davao del Norte State College	27,226,000	5,596,000	3,012,000	35,834,000
M.2	Davao Oriental State College of Science and Technology	33,291,000	12,652,000	3,012,000	48,955,000
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	26,843,000	9,617,000	3,012,000	39,472,000
M.4	University of Southeastern Philippines	124,463,000	35,696,000	63,012,000	223,171,000
	Sub-total, Region XI	211,823,000	63,561,000	72,048,000	347,432,000

N. REGION XII - SOCCSKSARGEN AND ARMM

REGION XII - MAIN

N.1	Cotabato City State Polytechnic College	54,374,000	9,593,000	3,012,000	66,979,000
N.2	Cotabato Foundation College of Science and Technology	50,074,000	12,614,000	3,012,000	65,700,000
N.3	Sultan Kudarat Polytechnic State College	65,177,000	9,489,000	3,012,000	77,678,000
N.4	University of Southern Mindanao	190,851,000	27,370,000	4,012,000	222,233,000
	Sub-total, Region XII (Main)	<u>360,476,000</u>	<u>59,066,000</u>	<u>13,048,000</u>	<u>432,590,000</u>

REGION XII -(ARMM)

N.5	Adiong Memorial Polytechnic State College	10,065,000	7,786,000	4,012,000	21,863,000
N.6	Mindanao State University	1,092,139,000	87,878,000	45,565,000	1,225,582,000
	Sub-total, Region XII - (ARMM)	<u>1,102,204,000</u>	<u>95,664,000</u>	<u>49,577,000</u>	<u>1,247,445,000</u>
	Sub-total, Region XII	<u>1,462,680,000</u>	<u>154,730,000</u>	<u>62,625,000</u>	<u>1,680,035,000</u>

O. REGION XIII - CARAGA ADMINISTRATIVE REGION

0.1	Agusan del Sur State College of Agriculture and Technology	19,884,000	7,654,000	3,033,000	30,571,000
0.2	Northern Mindanao State Institute of Science and Technology	50,997,000	11,186,000	3,033,000	65,216,000
0.3	Surigao del Sur Polytechnic State College	78,060,000	10,262,000	3,033,000	91,355,000
0.4	Surigao State College of Technology	64,189,000	8,505,000	3,033,000	75,727,000
	Sub-total, Caraga Administrative Region	<u>213,130,000</u>	<u>37,607,000</u>	<u>12,132,000</u>	<u>262,869,000</u>
	Total New Appropriations, State Universities and Colleges	<u>P 16,283,969,000</u>	<u>P 3,618,531,000</u>	<u>P 2,926,578,000</u>	<u>P 22,829,078,000</u>