

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder P 114,651,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
Total, Programs	87,983,000	23,656,000	3,012,000	114,651,000
TOTAL NEW APPROPRIATIONS	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,439,000	P 18,625,000	P 3,012,000	P 34,076,000
Sub-Total, General Administration and Support	12,439,000	18,625,000	3,012,000	34,076,000
II. Support to Operations				
a. Auxiliary Services	5,398,000	468,000		5,866,000
Sub-total, Support to Operations	5,398,000	468,000		5,866,000
III. Operations				
a. Advanced Education Services	2,336,000	11,000		2,347,000
b. Higher Education Services	58,298,000	1,560,000		59,858,000
c. Research Services	1,124,000	945,000		2,069,000
d. Extension Services	8,388,000	2,047,000		10,435,000
Sub-total, Operations	70,146,000	4,563,000		74,709,000
TOTAL PROGRAMS AND ACTIVITIES	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 57,340,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000
Total, Programs	48,002,000	6,326,000	3,012,000	57,340,000
TOTAL NEW APPROPRIATIONS	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,985,000	P 2,813,000	P 3,012,000	P 24,810,000
Sub-Total, General Administration and Support	18,985,000	2,813,000	3,012,000	24,810,000
II. Operations				
a. Higher Education Services	29,017,000	3,513,000		32,530,000
Sub-Total, Operations	29,017,000	3,513,000		32,530,000
TOTAL PROGRAMS AND ACTIVITIES	P 48,002,000	P 6,326,000	P 3,012,000	P 57,340,000

A.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 284,931,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 215,055,000	P 49,364,000	P 3,012,000	P 267,431,000
	Total, Programs	215,055,000	49,364,000	3,012,000	267,431,000
B.	PROJECT(S)				
I.	Locally-Funded Project(s)				
a.	Additional Maintenance and Other Operating Expenses for PNU-Prospersidad Campus		2,500,000		2,500,000
b.	Repair/Rehabilitation/Construction of School Building			5,000,000	5,000,000
c.	Construction of Multi-Storey Academic (Science and Technology) Building			10,000,000	10,000,000
	Sub-total, Locally-Funded Project(s)		2,500,000	15,000,000	17,500,000
	Total, Project(s)		2,500,000	15,000,000	17,500,000
	TOTAL NEW APPROPRIATIONS	P 215,055,000	P 51,864,000	P 18,012,000	P 284,931,000

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 41,977,000	P 20,163,000	P 3,012,000	P 65,152,000
	Sub-Total, General Administration and Support	41,977,000	20,163,000	3,012,000	65,152,000
II.	Support to Operations				
a.	Auxiliary Services	7,008,000	5,378,000		12,386,000
	Sub-total, Support to Operations	7,008,000	5,378,000		12,386,000
III.	Operations				
a.	Advanced Education Services	23,897,000	2,452,000		26,349,000
b.	Higher Education Services	123,722,000	16,380,000		140,102,000
c.	Research Services	5,854,000	2,264,000		8,118,000
d.	Extension Services	12,597,000	2,727,000		15,324,000
	Sub-total, Operations	166,070,000	23,823,000		189,893,000
	TOTAL PROGRAMS AND ACTIVITIES	P 215,055,000	P 49,364,000	P 3,012,000	P 267,431,000

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, as indicated hereunder P 57,375,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
	Total, Programs	45,634,000	8,729,000	3,012,000	57,375,000
	TOTAL NEW APPROPRIATIONS	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 12,955,000	P 6,489,000	P 3,012,000	P 22,456,000

Sub-Total, General Administration and Support	12,955,000	6,489,000	3,012,000	22,456,000
II. Operations				
a. Higher Education Services	32,679,000	2,240,000		34,919,000
Sub-total, Operations	32,679,000	2,240,000		34,919,000
TOTAL PROGRAMS AND ACTIVITIES	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), indicated hereunderP 665,391,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 521,983,000	P 99,396,000	P 3,012,000	P 624,391,000
Total, Programs	521,983,000	99,396,000	3,012,000	624,391,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Campus Study Sheds and Reading Centers - PUP, Sta. Mesa			4,000,000	4,000,000
b. Purchase of IT Equipment - PUP Sta. Mesa			3,500,000	3,500,000
c. Scholarship Program for Tertiary Education		3,500,000		3,500,000
d. Budgetary Support to PUP-Taguig Campus		25,000,000		25,000,000
e. Repair and Upgrading of Graduate School Library, MH Del Pilar Campus, Sta. Mesa, Manila			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		28,500,000	12,500,000	41,000,000
Total, Project(s)		28,500,000	12,500,000	41,000,000
TOTAL NEW APPROPRIATIONS	P 521,983,000	P 127,896,000	P 15,512,000	P 665,391,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 85,693,000	P 62,237,000	P 3,012,000	P 150,942,000
Sub-Total, General Administration and Support	85,693,000	62,237,000	3,012,000	150,942,000
II. Support to Operations				
a. Auxiliary Services	5,982,000	2,400,000		8,382,000
Sub-total, Support to Operations	5,982,000	2,400,000		8,382,000
III. Operations				
a. Advanced Education Services	9,373,000	2,818,000		12,191,000
b. Higher Education Services	365,545,000	22,800,000		388,345,000
c. Research Services	7,390,000	3,254,000		10,644,000
d. Extension Services	48,000,000	5,887,000		53,887,000
Sub-total, Operations	430,308,000	34,759,000		465,067,000
TOTAL PROGRAMS AND ACTIVITIES	P 521,983,000	P 99,396,000	P 3,012,000	P 624,391,000

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 148,939,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000
Total, Programs	122,541,000	23,386,000	3,012,000	148,939,000
TOTAL NEW APPROPRIATIONS	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,949,000	P 9,954,000	P 3,012,000	P 30,915,000
Sub-Total, General Administration and Support	17,949,000	9,954,000	3,012,000	30,915,000
II. Support to Operations				
a. Auxiliary Services	3,526,000	615,000		4,141,000
Sub-total, Support to Operations	3,526,000	615,000		4,141,000
III. Operations				
a. Advanced Education Services	3,879,000	691,000		4,570,000
b. Higher Education Services	87,192,000	10,266,000		97,458,000
c. Research Services	4,299,000	1,164,000		5,463,000
d. Extension Services	5,696,000	696,000		6,392,000
Sub-total, Operations	101,066,000	12,817,000		113,883,000
TOTAL PROGRAMS AND ACTIVITIES	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 384,265,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations				
	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000
Total, Programs	290,380,000	75,873,000	3,012,000	369,265,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Budgetary Support to Technological University of the Philippines - Taguig Campus		15,000,000		15,000,000
Sub-total, Locally-Funded Project(s)		15,000,000		15,000,000
Total, Project(s)		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 290,380,000	P 90,873,000	P 3,012,000	P 384,265,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 54,370,000	P 24,423,000	P 3,012,000	P 81,805,000
Sub-Total, General Administration and Support	54,370,000	24,423,000	3,012,000	81,805,000
II. Support to Operations				
a. Auxiliary Services	14,370,000	3,350,000		17,720,000
Sub-total, Support to Operations	14,370,000	3,350,000		17,720,000
III. Operations				
a. Advanced Education Services	9,401,000	2,800,000		12,201,000
b. Higher Education Services	179,605,000	34,550,000		214,155,000
c. Research Services	28,510,000	6,100,000		34,610,000
d. Extension Services	4,124,000	4,650,000		8,774,000
Sub-total, Operations	221,640,000	48,100,000		269,740,000
TOTAL PROGRAMS AND ACTIVITIES	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, and locally-funded project(s), as indicated hereunder..... P 7,058,087,000

New Appropriations, by Program/Project
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 4,037,478,000	P 614,155,000	P 17,783,000	P 4,669,416,000
Total, Programs	4,037,478,000	614,155,000	17,783,000	4,669,416,000
B. PROJECT(S)				
I. Locally-Funded Project (s)				
a. Acquisition of Information Technology, Office and Classroom Laboratory Equipment			5,000,000	5,000,000
b. Engineering Research and Development for Technology (ERDT) Projects U.P. Diliman			982,750,000	982,750,000
1. Chemical Engineering			132,300,000	132,300,000
2. Civil Engineering			129,800,000	129,800,000
3. Electrical and Electronics Engineering			25,000,000	25,000,000
4. Engineering Science			14,500,000	14,500,000
5. Geodetic Engineering			15,000,000	15,000,000
6. Environmental Engineering			150,000,000	150,000,000
7. Acquisition of Furnitures Fixtures and Equipment Outlay for ERDT Project			516,150,000	516,150,000
c. Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order No.583)			700,000,000	700,000,000
1. Site Development			75,000,000	75,000,000
2. Completion of the Institute of Biology Building			90,000,000	90,000,000
3. Completion of Institute of Environmental Science and Meteorology (IESM) Building			40,000,000	40,000,000
4. Construction of Science Administration Building			120,000,000	120,000,000
5. Rehabilitation/Expansion of Existing National Science Complex Building			150,000,000	150,000,000
6. Acquisition of Furnitures, Fixtures and Equipment Outlay for NSC Project			225,000,000	225,000,000
d. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
e. Medical Assistance, including Hospitalization to Indigent/ Referred Patients - U.P. Philippine General Hospital		50,000,000		50,000,000
f. Purchase of Air Conditioning Units For U.P. Philippine General Hospital			2,000,000	2,000,000
g. Modernization of Natural Science and Research Institute - DNA-Laboratory			5,000,000	5,000,000
h. Construction of UP-College of Business Administration			50,000,000	50,000,000
i. Purchase of ICT Equipment for the College of Mass Communications			10,000,000	10,000,000
j. Budgetary Requirements for the Second Year of Operation of UP-Manila School for Health Science Extension in Aurora Province	4,000,000	11,000,000	85,000,000	100,000,000
k. Establishment of UP Manila School of Health and Sciences Extension Campus in Koronadal City	4,000,000	9,000,000	25,000,000	38,000,000
l. Renovation of the Central Block Laboratory, Blood Bank and OPD Laboratory including the Proposed Annexation of the Institute of Ophthalmology			31,000,000	31,000,000
m. Rehabilitation of UP Vargas Museum			4,414,000	4,414,000
n. Construction of Building and Perimeter Fence - UP Cebu			10,000,000	10,000,000
o. Construction of National Center for Good Governance at NCPAG			30,000,000	30,000,000
p. Implementation of Local Government Leadership Awards, COOP-LGU Partnership Awards and Training for Youth Leaders, NCPAG UP-Diliman		16,000,000		16,000,000
q. Faculty and Facilities Development - UP Law		175,000,000	25,000,000	200,000,000
r. Sustainable Biological, Agricultural, and Forestry Resources Toward Green Tourism in Cordilleras Region and Region 3, UPLB		5,000,000		5,000,000
s. Research and Development on Terra Pharma Anti-Infectives from Terrestrial Organisms		11,000,000		11,000,000
t. Construction of Rural Economic Development and Renewable Energy Center- UP Los Baños			18,000,000	18,000,000
u. Construction of Dormitory - UP Manila			10,000,000	10,000,000
v. Construction of Dormitory - UP Mindanao Campus			10,000,000	10,000,000

w.	Construction of Dormitory - UP Tacloban Campus			10,000,000		10,000,000
x.	Improvement/Rehabilitation of Media Center, College of Mass Communication			10,000,000		10,000,000
y.	Preservation/Conservation of Prof. Maceda Ethnic Musical Collection	50,000,000				50,000,000
z.	Biodiversity Conservation and Eco-Tourism Development, UP Los Baños, Makiling Forest Reserve	5,000,000				5,000,000
aa.	Improvement of Equipment of the Ear Institute - UP Manila			5,000,000		5,000,000
ab.	Cochlear Implant Program for the Ear Institute - UP Manila	3,000,000				3,000,000
ac.	Budgetary Support for the ENT Department - UP PGH	5,000,000				5,000,000
ad.	Purchase of Vital Instruments and Equipment for UP PGH Department of Otorhinolaryngology			3,000,000		3,000,000
ae.	Purchase of Ambulance UP - PGH			1,000,000		1,000,000
	Sub-total, Locally-Funded Project(s)	10,539,000	345,968,000	2,032,164,000		2,388,671,000
	Total Projects	10,539,000	345,968,000	2,032,164,000		2,388,671,000
	TOTAL NEW APPROPRIATIONS	P 4,048,017,000	P 960,123,000	P 2,049,947,000	P	7,058,087,000
	PROGRAMS AND ACTIVITIES					
	I. General Administration and Support					
	a. General Administration & Support Services	P 409,975,000	P 71,292,000	P 14,783,000	P	496,050,000
	1. University of the Philippines System	409,975,000	71,292,000	14,783,000		496,050,000
	Sub-Total, General Administration and Support	409,975,000	71,292,000	14,783,000		496,050,000
	II. Support to Operations					
	a. Medical Services	43,487,000	542,000			44,029,000
	1. University of the Philippines System	43,487,000	542,000			44,029,000
	b. Auxiliary Services	67,510,000				67,510,000
	1. University of the Philippines System	67,510,000				67,510,000
	Sub-total, Support to Operations	110,997,000	542,000			111,539,000
	III. Operations					
	a. Advanced & Higher Education/Research/Extension Services	2,637,944,000	286,650,000			2,924,594,000
	1. University of the Philippines System	2,637,944,000	286,650,000			2,924,594,000
	b. Philippine General Hospital	878,562,000	255,671,000	3,000,000		1,137,233,000
	1. Philippine General Hospital	878,562,000	255,671,000	3,000,000		1,137,233,000
	Sub-total, Operations	3,516,506,000	542,321,000	3,000,000		4,061,827,000
	TOTAL PROGRAMS AND ACTIVITIES	P 4,037,478,000	P 614,155,000	P 17,783,000	P	4,669,416,000
	Special Provision					
	1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with R.A. No. 9500.					
	(GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)					