

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, and locally-funded project(s), as indicated hereunder..... P 7,058,087,000

New Appropriations, by Program/Project
 =====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 4,037,478,000	P 614,155,000	P 17,783,000	P 4,669,416,000
Total, Programs	4,037,478,000	614,155,000	17,783,000	4,669,416,000
B. PROJECT(S)				
I. Locally-Funded Project (s)				
a. Acquisition of Information Technology, Office and Classroom Laboratory Equipment			5,000,000	5,000,000
b. Engineering Research and Development for Technology (ERDT) Projects U.P. Diliman			982,750,000	982,750,000
1. Chemical Engineering			132,300,000	132,300,000
2. Civil Engineering			129,800,000	129,800,000
3. Electrical and Electronics Engineering			25,000,000	25,000,000
4. Engineering Science			14,500,000	14,500,000
5. Geodetic Engineering			15,000,000	15,000,000
6. Environmental Engineering			150,000,000	150,000,000
7. Acquisition of Furnitures Fixtures and Equipment Outlay for ERDT Project			516,150,000	516,150,000
c. Continuation of the National Science Complex and Technology Incubation Park, U.P. Diliman Project (per Executive Order No.583)			700,000,000	700,000,000
1. Site Development			75,000,000	75,000,000
2. Completion of the Institute of Biology Building			90,000,000	90,000,000
3. Completion of Institute of Environmental Science and Meteorology (IESM) Building			40,000,000	40,000,000
4. Construction of Science Administration Building			120,000,000	120,000,000
5. Rehabilitation/Expansion of Existing National Science Complex Building			150,000,000	150,000,000
6. Acquisition of Furnitures, Fixtures and Equipment Outlay for NSC Project			225,000,000	225,000,000
d. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
e. Medical Assistance, including Hospitalization to Indigent/ Referred Patients - U.P. Philippine General Hospital		50,000,000		50,000,000
f. Purchase of Air Conditioning Units For U.P. Philippine General Hospital			2,000,000	2,000,000
g. Modernization of Natural Science and Research Institute - DNA-Laboratory			5,000,000	5,000,000
h. Construction of UP-College of Business Administration			50,000,000	50,000,000
i. Purchase of ICT Equipment for the College of Mass Communications			10,000,000	10,000,000
j. Budgetary Requirements for the Second Year of Operation of UP-Manila School for Health Science Extension in Aurora Province	4,000,000	11,000,000	85,000,000	100,000,000
k. Establishment of UP Manila School of Health and Sciences Extension Campus in Koronadal City	4,000,000	9,000,000	25,000,000	38,000,000
l. Renovation of the Central Block Laboratory, Blood Bank and OPD Laboratory including the Proposed Annexation of the Institute of Ophthalmology			31,000,000	31,000,000
m. Rehabilitation of UP Vargas Museum			4,414,000	4,414,000
n. Construction of Building and Perimeter Fence - UP Cebu			10,000,000	10,000,000
o. Construction of National Center for Good Governance at NCPAG			30,000,000	30,000,000
p. Implementation of Local Government Leadership Awards, COOP-LGU Partnership Awards and Training for Youth Leaders, NCPAG UP-Diliman		16,000,000		16,000,000
q. Faculty and Facilities Development - UP Law		175,000,000	25,000,000	200,000,000
r. Sustainable Biological, Agricultural, and Forestry Resources Toward Green Tourism in Cordilleras Region and Region 3, UPLB		5,000,000		5,000,000
s. Research and Development on Terra Pharma Anti-Infectives from Terrestrial Organisms		11,000,000		11,000,000
t. Construction of Rural Economic Development and Renewable Energy Center- UP Los Baños			18,000,000	18,000,000
u. Construction of Dormitory - UP Manila			10,000,000	10,000,000
v. Construction of Dormitory - UP Mindanao Campus			10,000,000	10,000,000

w. Construction of Dormitory - UP Tacloban Campus			10,000,000	10,000,000
x. Improvement/Rehabilitation of Media Center, College of Mass Communication			10,000,000	10,000,000
y. Preservation/Conservation of Prof. Maceda Ethnic Musical Collection	50,000,000			50,000,000
z. Biodiversity Conservation and Eco-Tourism Development, UP Los Baños, Makiling Forest Reserve	5,000,000			5,000,000
aa. Improvement of Equipment of the Ear Institute - UP Manila			5,000,000	5,000,000
ab. Cochlear Implant Program for the Ear Institute - UP Manila	3,000,000			3,000,000
ac. Budgetary Support for the ENT Department - UP PGH	5,000,000			5,000,000
ad. Purchase of Vital Instruments and Equipment for UP PGH Department of Otorhinolaryngology			3,000,000	3,000,000
ae. Purchase of Ambulance UP - PGH			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)	10,539,000	345,968,000	2,032,164,000	2,388,671,000
Total Projects	10,539,000	345,968,000	2,032,164,000	2,388,671,000
TOTAL NEW APPROPRIATIONS	P 4,048,017,000	P 960,123,000	P 2,049,947,000	P 7,058,087,000
PROGRAMS AND ACTIVITIES	=====	=====	=====	=====
I. General Administration and Support				
a. General Administration & Support Services	P 409,975,000	P 71,292,000	P 14,783,000	P 496,050,000
1. University of the Philippines System	409,975,000	71,292,000	14,783,000	496,050,000
Sub-Total, General Administration and Support	409,975,000	71,292,000	14,783,000	496,050,000
II. Support to Operations				
a. Medical Services	43,487,000	542,000		44,029,000
1. University of the Philippines System	43,487,000	542,000		44,029,000
b. Auxiliary Services	67,510,000			67,510,000
1. University of the Philippines System	67,510,000			67,510,000
Sub-total, Support to Operations	110,997,000	542,000		111,539,000
III. Operations				
a. Advanced & Higher Education/Research/Extension Services	2,637,944,000	286,650,000		2,924,594,000
1. University of the Philippines System	2,637,944,000	286,650,000		2,924,594,000
b. Philippine General Hospital	878,562,000	255,671,000	3,000,000	1,137,233,000
1. Philippine General Hospital	878,562,000	255,671,000	3,000,000	1,137,233,000
Sub-total, Operations	3,516,506,000	542,321,000	3,000,000	4,061,827,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,037,478,000	P 614,155,000	P 17,783,000	P 4,669,416,000
	=====	=====	=====	=====

Special Provision
1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with R.A. No. 9500.
(GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1266, R.A. No. 9524)