

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 384,265,000

New Appropriations, by Program/Project  
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000
	Total, Programs	290,380,000	75,873,000	3,012,000	369,265,000
B.	PROJECT(S)				
I.	Locally-Funded Project(s)				
a.	Budgetary Support to Technological University of the Philippines - Taguig Campus		15,000,000		15,000,000
	Sub-total, Locally-Funded Project(s)		15,000,000		15,000,000
	Total, Project(s)		15,000,000		15,000,000
	TOTAL NEW APPROPRIATIONS	P 290,380,000	P 90,873,000	P 3,012,000	P 384,265,000

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
a.	General Administration & Support Services	P 54,370,000	P 24,423,000	P 3,012,000	P 81,805,000
	Sub-Total, General Administration and Support	54,370,000	24,423,000	3,012,000	81,805,000
II.	Support to Operations				
a.	Auxiliary Services	14,370,000	3,350,000		17,720,000
	Sub-total, Support to Operations	14,370,000	3,350,000		17,720,000
III.	Operations				
a.	Advanced Education Services	9,401,000	2,800,000		12,201,000
b.	Higher Education Services	179,605,000	34,550,000		214,155,000
c.	Research Services	28,510,000	6,100,000		34,610,000
d.	Extension Services	4,124,000	4,650,000		8,774,000
	Sub-total, Operations	221,640,000	48,100,000		269,740,000
	TOTAL PROGRAMS AND ACTIVITIES	P 290,380,000	P 75,873,000	P 3,012,000	P 369,265,000