

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 148,939,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000
Total, Programs	122,541,000	23,386,000	3,012,000	148,939,000
TOTAL NEW APPROPRIATIONS	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000

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PROGRAMS AND ACTIVITIES	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 17,949,000	P 9,954,000	P 3,012,000	P 30,915,000
Sub-Total, General Administration and Support	17,949,000	9,954,000	3,012,000	30,915,000
II. Support to Operations				
a. Auxiliary Services	3,526,000	615,000		4,141,000
Sub-total, Support to Operations	3,526,000	615,000		4,141,000
III. Operations				
a. Advanced Education Services	3,879,000	691,000		4,570,000
b. Higher Education Services	87,192,000	10,266,000		97,458,000
c. Research Services	4,299,000	1,164,000		5,463,000
d. Extension Services	5,696,000	696,000		6,392,000
Sub-total, Operations	101,066,000	12,817,000		113,883,000
TOTAL PROGRAMS AND ACTIVITIES	P 122,541,000	P 23,386,000	P 3,012,000	P 148,939,000