

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, as indicated hereunder .....P 57,375,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
Total, Programs	45,634,000	8,729,000	3,012,000	57,375,000
TOTAL NEW APPROPRIATIONS	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,955,000	P 6,489,000	P 3,012,000	P 22,456,000

Sub-Total, General Administration and Support	12,955,000	6,489,000	3,012,000	22,456,000
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II. Operations				
a. Higher Education Services	32,679,000	2,240,000		34,919,000
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Sub-total, Operations	32,679,000	2,240,000		34,919,000
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TOTAL PROGRAMS AND ACTIVITIES	P 45,634,000	P 8,729,000	P 3,012,000	P 57,375,000
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