

A.2. MARIKINA POLYTECHNIC COLLEGE

(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunderP 57,340,000

New Appropriations, by Program/Project

=====

Current_Operating_Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 48,002,000 | P 6,326,000 | P 3,012,000 | P 57,340,000 |
| Total, Programs | 48,002,000 | 6,326,000 | 3,012,000 | 57,340,000 |
| TOTAL NEW APPROPRIATIONS | P 48,002,000 | P 6,326,000 | P 3,012,000 | P 57,340,000 |

Current_Operating_Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 18,985,000 | P 2,813,000 | P 3,012,000 | P 24,810,000 |
| Sub-Total, General Administration and Support | 18,985,000 | 2,813,000 | 3,012,000 | 24,810,000 |
| II. Operations | | | | |
| a. Higher Education Services | 29,017,000 | 3,513,000 | | 32,530,000 |
| Sub-Total, Operations | 29,017,000 | 3,513,000 | | 32,530,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 48,002,000 | P 6,326,000 | P 3,012,000 | P 57,340,000 |