

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder P 70,554,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 48,778,000	P 18,764,000	P 3,012,000	P 70,554,000
Total, Programs	48,778,000	18,764,000	3,012,000	70,554,000
TOTAL NEW APPROPRIATIONS	P 48,778,000	P 18,764,000	P 3,012,000	P 70,554,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,468,000	P 5,953,000		P 19,421,000
Sub-Total, General Administration and Support	13,468,000	5,953,000		19,421,000
II. Operations				
a. Higher Education Services	34,475,000	8,953,000	3,012,000	46,440,000
b. Research Services	835,000	3,337,000		4,172,000
c. Extension Services		521,000		521,000
Sub-total, Operations	35,310,000	12,811,000	3,012,000	51,133,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,778,000	P 18,764,000	P 3,012,000	P 70,554,000