

## C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 66,442,000

## New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 47,553,000	P 9,877,000	P 3,012,000	P 60,442,000
Total, Programs	47,553,000	9,877,000	3,012,000	60,442,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development on Agro-Forestry System in the Cordillera Administrative Region - Year II		6,000,000		6,000,000
Sub-total, Locally-Funded Project(s)		6,000,000		6,000,000
Total, Project(s)		6,000,000		6,000,000
TOTAL NEW APPROPRIATIONS	P 47,553,000	P 15,877,000	P 3,012,000	P 66,442,000

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PROGRAMS AND ACTIVITIES	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 14,259,000	P 4,256,000	P	P 18,515,000
Sub-Total, General Administration and Support	14,259,000	4,256,000		18,515,000
II. Support to Operations				
a. Auxiliary Services		313,000		313,000
Sub-Total, Support to Operations		313,000		313,000
III. Operations				
a. Higher Education Services	33,294,000	2,541,000	3,012,000	38,847,000
b. Research Services		1,746,000		1,746,000
c. Extension Services		1,021,000		1,021,000
Sub-total, Operations	33,294,000	5,308,000	3,012,000	41,614,000
TOTAL, PROGRAMS AND ACTIVITIES	P 47,553,000	P 9,877,000	P 3,012,000	P 60,442,000