

C.4. IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, operations, including locally-funded project(s), as indicated hereunder ..... P 91,893,000

New Appropriations, by Program/Project

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 67,215,000	P 9,587,000	P 3,012,000	P 79,814,000
Total, Programs	67,215,000	9,587,000	3,012,000	79,814,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research and Development for the Organic VELERO (Vegetable, Legumes and Root) Crops in the Cordillera Administrative Region		4,254,000		4,254,000
b. Integrated Research and Development for Fish-Shell Production in the Cordillera Administrative Region		3,047,000		3,047,000
c. Integrated Research and Development for the Rice Terraces Conservation in the Cordillera Administrative Region		4,778,000		4,778,000
Sub-total, Locally-Funded Project(s)		12,079,000		12,079,000
Total, Project(s)		12,079,000		12,079,000
TOTAL NEW APPROPRIATIONS	P 67,215,000	P 21,666,000	P 3,012,000	P 91,893,000

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 13,196,000	P 3,147,000	P 1,452,000	P 17,795,000
1. Ifugao State College of Agriculture and Forestry	13,196,000	3,147,000	1,452,000	17,795,000
Sub-Total, General Administration and Support	13,196,000	3,147,000	1,452,000	17,795,000
II. Operations				
a. Higher Education Services	51,625,000	4,254,000		55,879,000
1. Ifugao State College of Agriculture and Forestry	38,166,000	2,577,000		40,743,000
2. Ifugao College of Arts and Trades	13,459,000	1,677,000		15,136,000
b. Research Services	1,908,000	1,823,000	1,000,000	4,731,000
1. Ifugao State College of Agriculture and Forestry	1,908,000	1,823,000	1,000,000	4,731,000
c. Extension Services	486,000	363,000	560,000	1,409,000
1. Ifugao State College of Agriculture and Forestry	486,000	363,000	560,000	1,409,000
Sub-total, Operations	54,019,000	6,440,000	1,560,000	62,019,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,215,000	P 9,587,000	P 3,012,000	P 79,814,000