

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder P 222,234,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 181,642,000	P 37,580,000	P 3,012,000	P 222,234,000
Total, Programs	181,642,000	37,580,000	3,012,000	222,234,000
TOTAL NEW APPROPRIATIONS	P 181,642,000	P 37,580,000	P 3,012,000	P 222,234,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,197,000	P 16,194,000	P 3,012,000	P 40,403,000
1. Benguet State University	21,197,000	16,194,000	3,012,000	40,403,000
Sub-Total, General Administration and Support	21,197,000	16,194,000	3,012,000	40,403,000
II. Support to Operations				
a. Auxiliary Services	17,423,000	2,951,000		20,374,000
1. Benguet State University	17,423,000	2,951,000		20,374,000
Sub-Total, Support to Operations	17,423,000	2,951,000		20,374,000
III. Operations				
a. Advanced Education Services	2,478,000	650,000		3,128,000
1. Benguet State University	2,478,000	650,000		3,128,000
b. Higher Education Services	112,343,000	13,196,000		125,539,000
1. Benguet State University	84,655,000	11,223,000		95,878,000
2. Benguet School of Arts and Trades	11,776,000	1,188,000		12,964,000
3. Buguias-Loo Polytechnic College	15,912,000	785,000		16,697,000
c. Research Services	25,152,000	4,064,000		29,216,000
1. Benguet State University	25,152,000	4,064,000		29,216,000
d. Extension Services	3,049,000	525,000		3,574,000
1. Benguet State University	3,049,000	525,000		3,574,000
Sub-total, Operations	143,022,000	18,435,000		161,457,000
TOTAL, PROGRAMS AND ACTIVITIES	P 181,642,000	P 37,580,000	P 3,012,000	P 222,234,000