

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder P 36,831,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,186,000	P 5,633,000	P 3,012,000	P 36,831,000
Total, Programs	28,186,000	5,633,000	3,012,000	36,831,000
TOTAL NEW APPROPRIATIONS	P 28,186,000	P 5,633,000	P 3,012,000	P 36,831,000

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,538,000	P 2,032,000	P	P 8,570,000
Sub-Total, General Administration and Support	----- 6,538,000	----- 2,032,000		----- 8,570,000
II. Operations				
a. Higher Education Services	21,648,000	3,189,000	3,012,000	27,849,000
b. Research Services		225,000		225,000
c. Extension Services		187,000		187,000
Sub-total, Operations	----- 21,648,000	----- 3,601,000	----- 3,012,000	----- 28,261,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,186,000 =====	P 5,633,000 =====	P 3,012,000 =====	P 36,831,000 =====