

E.6. DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 83,220,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000
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Total, Programs	69,726,000	10,482,000	3,012,000	83,220,000
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TOTAL NEW APPROPRIATIONS	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,052,000	P 3,735,000	P	P 13,787,000
Sub-Total, General Administration and Support	10,052,000	3,735,000		13,787,000
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II. Support to Operations				
a. Auxiliary Services	1,980,000	981,000		2,961,000
Sub-Total, Support to Operations	1,980,000	981,000		2,961,000
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III. Operations				
a. Higher Education Services	55,476,000	4,398,000	3,012,000	62,886,000
b. Research Services	1,633,000	734,000		2,367,000
c. Extension Services	585,000	634,000		1,219,000
Sub-total, Operations	57,694,000	5,766,000	3,012,000	66,472,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 69,726,000	P 10,482,000	P 3,012,000	P 83,220,000
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