

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunderP 34,094,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 23,718,000	P 5,864,000	P 1,500,000	P 31,082,000
Total, Programs	23,718,000	5,864,000	1,500,000	31,082,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of School of Fisheries Building			3,012,000	3,012,000
Sub-total, Locally-Funded Project(s)			3,012,000	3,012,000
Total, Project(s)			3,012,000	3,012,000
TOTAL NEW APPROPRIATIONS	P 23,718,000	P 5,864,000	P 4,512,000	P 34,094,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,337,000	P 3,433,000	P	P 11,770,000
Sub-Total, General Administration and Support	8,337,000	3,433,000		11,770,000
II. Support to Operations				
a. Auxiliary Services	2,271,000	507,000		2,778,000
Sub-Total, Support to Operations	2,271,000	507,000		2,778,000
III. Operations				
a. Higher Education Services	13,110,000	1,617,000	1,500,000	16,227,000
b. Research Services		153,000		153,000
c. Extension Services		154,000		154,000
Sub-total, Operations	13,110,000	1,924,000	1,500,000	16,534,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,718,000	P 5,864,000	1,500,000	P 31,082,000