

B.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support , support to operations, and operations, as indicated hereunder

P 186,159,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

					Maintenance and Other Operating	Capital
_____	_____	_____	_____	_____		
Services	Expenses	Outlays	Personal Total			

A. PROGRAMS

I. General Administration and Support/Support to
Operations/Operations

P	155,568,000	P	27,579,000	P	3,012,000	P	186,159,000
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Total, Programs

	155,568,000		27,579,000		3,012,000		186,159,000
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TOTAL NEW APPROPRIATIONS

P	155,568,000	P	27,579,000	P	3,012,000	P	186,159,000
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Current_Operating_Expenditures

PROGRAMS AND ACTIVITIES	Services	Expenses	Outlays	Personal		Maintenance	Capital				
				Total	and Other Operating						
I. General Administration and Support											
a. General Administration & Support Services				P	27,955,000	P	6,410,000	P	1,010,000	P	35,375,000
Sub-Total, General Administration and Support					27,955,000		6,410,000		1,010,000		35,375,000
II. Support to Operations											
a. Auxiliary Services					3,735,000		3,588,000		640,000		7,963,000
Sub-Total, Support to Operations					3,735,000		3,588,000		640,000		7,963,000
III. Operations											
a. Advanced Education Services					3,646,000		2,441,000		150,000		6,237,000
b. Higher Education Services					117,179,000		10,295,000		772,000		128,246,000
1. Main Campus					103,820,000		6,742,000		122,000		110,684,000
2. Candon Campus					13,359,000		3,553,000		650,000		17,562,000
c. Research Services					1,739,000		2,698,000		220,000		4,657,000
d. Extension Services					1,314,000		2,147,000		220,000		3,681,000
Sub-total, Operations					123,878,000		17,581,000		1,362,000		142,821,000
TOTAL, PROGRAMS AND ACTIVITIES				P	155,568,000	P	27,579,000	P	3,012,000	P	186,159,000