

B.4. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder P 206,191,000

New Appropriations, by Program/Project
 =====

Current_Operating_Expenditures

	Services	Expenses	Outlays	Personal Total	Maintenance and Other Operating	Capital	
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations				P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000
				-----	-----	-----	-----
Total, Programs				167,979,000	35,200,000	3,012,000	206,191,000
				-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS				P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000
				=====	=====	=====	=====

Current_Operating_Expenditures

	Services	Expenses	Outlays	Personal Total	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services				P 46,046,000	P 12,246,000	P 3,012,000	P 61,304,000
				-----	-----	-----	-----
Sub-Total, General Administration and Support				46,046,000	12,246,000	3,012,000	61,304,000
				-----	-----	-----	-----
II. Support to Operations							
a. Auxiliary Services				9,598,000	2,271,000		11,869,000
				-----	-----		-----
Sub-Total, Support to Operations				9,598,000	2,271,000		11,869,000
				-----	-----		-----
III. Operations							
a. Advanced Education Services				6,296,000	1,879,000		8,175,000
b. Higher Education Services				80,151,000	13,938,000		94,089,000
c. Research Services				14,568,000	2,455,000		17,023,000
d. Extension Services				11,320,000	2,411,000		13,731,000
				-----	-----		-----
Sub-total, Operations				112,335,000	20,683,000		133,018,000
				-----	-----		-----
TOTAL, PROGRAMS AND ACTIVITIES				P 167,979,000	P 35,200,000	P 3,012,000	P 206,191,000
				=====	=====	=====	=====