

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , and operations, as indicated hereunderP 89,613,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	_____Services_____	_____Expenses_____	_____Outlays_____	Personal Total_____	Maintenance and Other Operating	Capital	
A. PROGRAMS							
I. General Administration and Support/Operations	P	77,572,000	P	9,029,000	P	3,012,000	P 89,613,000
Total, Programs		<u>77,572,000</u>		<u>9,029,000</u>		<u>3,012,000</u>	<u>89,613,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>77,572,000</u>	P	<u>9,029,000</u>	P	<u>3,012,000</u>	<u>89,613,000</u>

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Current_Operating_Expenditures

	Services	Expenses	Outlays	Personal Total	Maintenance and Other Operating	Capital	
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services				P 20,095,000	P 4,435,000	P 2,400,000	P 26,930,000
Sub-Total, General Administration and Support				<u>20,095,000</u>	<u>4,435,000</u>	<u>2,400,000</u>	<u>26,930,000</u>
II. Operations							
a. Higher Education Services				57,477,000	1,533,000	612,000	59,622,000
b. Research Services					1,611,000		1,611,000
c. Extension Services					1,450,000		1,450,000
Sub-Total, Operations				<u>57,477,000</u>	<u>4,594,000</u>	<u>612,000</u>	<u>62,683,000</u>
TOTAL, PROGRAMS AND ACTIVITIES				P <u>77,572,000</u>	P <u>9,029,000</u>	P <u>3,012,000</u>	P <u>89,613,000</u>