

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder..... P 180,455,000

New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,870,000	P 20,066,000		P 35,936,000
Sub-Total, General Administration and Support	15,870,000	20,066,000		35,936,000
II. Operations				
a. Ceremonial Functions and Technical Services	16,896,000	127,623,000		144,519,000
Sub-Total, Operations	16,896,000	127,623,000		144,519,000
Total, Programs	32,766,000	147,689,000		180,455,000
TOTAL NEW APPROPRIATIONS	P 32,766,000	P 147,689,000		P 180,455,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,870,000	P 20,066,000		P 35,936,000
1. General Management and Supervision	15,870,000	20,066,000		35,936,000
Sub-Total, General Administration and Support	15,870,000	20,066,000		35,936,000
II. Operations				
a. Ceremonial Functions and Technical Services	16,896,000	127,623,000		144,519,000
1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President	16,896,000	127,623,000		144,519,000
Sub-Total, Operations	16,896,000	127,623,000		144,519,000
TOTAL, PROGRAMS AND ACTIVITIES	P 32,766,000	P 147,689,000		P 180,455,000

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Vice-President	P 32,766,000	P 147,689,000		P 180,455,000
Total New Appropriations, Office of the Vice-President	P 32,766,000	P 147,689,000		P 180,455,000