

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder..... P 46,469,000

New Appropriations, by Program/Project
 =====

					Current_Operating_Expenditures						
					Personal	Maintenance	Capital	Total			
					Services	and Other	Outlays				
						Operating					
						Expenses					
A.	PROGRAMS										
I.	General Administration and Support										
a.	General Administration and Support Services				P	5,755,000	P	3,825,000	P	9,580,000	
	Sub-total, General Administration and Support					5,755,000		3,825,000		9,580,000	
II.	Operations										
a.	Provision of Secondary Academic and Special Arts Education Program					4,797,000		28,092,000		4,000,000	36,889,000
	Sub-total, Operations					4,797,000		28,092,000		4,000,000	36,889,000
	Total, Programs					10,552,000		31,917,000		4,000,000	46,469,000
	TOTAL NEW APPROPRIATIONS				P	10,552,000	P	31,917,000	P	4,000,000	P 46,469,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current_Operating_Expenditures						
					Personal	Maintenance	Capital	Total			
					Services	and Other	Outlays				
						Operating					
						Expenses					
I.	General Administration and Support										
a.	General Administration and Support Services										
1.	General Management and Supervision				P	5,755,000	P	3,825,000	P	9,580,000	
	Sub-total, General Administration and Support					5,755,000		3,825,000		9,580,000	
II.	Operations										
a.	Provision of Secondary Academic and Special Arts Education Program										
1.	Operation of PHSAs including outreach, screening, student exchange program with other countries and production activities					4,797,000		28,092,000		4,000,000	36,889,000
	Sub-total, Operations					4,797,000		28,092,000		4,000,000	36,889,000
	TOTAL PROGRAMS AND ACTIVITIES				P	10,552,000	P	31,917,000	P	4,000,000	P 46,469,000

GENERAL SUMMARY
 DEPARTMENT OF EDUCATION

					Current_Operating_Expenditures						
					Personal	Maintenance	Capital	Total			
					Services	and Other	Outlays				
						Operating					
						Expenses					
A.	Office of the Secretary				P	126,525,219,000	P	22,626,753,000	P	8,807,025,000	P 157,958,997,000
B.	National Book Development Board					10,022,000		21,549,000		1,000,000	32,571,000
C.	National Council for Children's Television					1,604,000		11,281,000		295,000	13,180,000
D.	National Museum					57,951,000		75,974,000		25,000,000	158,925,000
E.	Philippine High School for the Arts					10,552,000		31,917,000		4,000,000	46,469,000
	Total New Appropriations, Department of Education				P	126,605,348,000	P	22,767,474,000	P	8,837,320,000	P 158,210,142,000