

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 158,925,000

New Appropriations, by Program/Project  
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 8,343,000	P 23,535,000	P	P 31,878,000
	Sub-total, General Administration and Support	8,343,000	23,535,000		31,878,000
II.	Support to Operations				
a.	Project Monitoring and Evaluation Services		360,000		360,000
b.	Legal Services		410,000		410,000
	Sub-total, Support to Operations		770,000		770,000
III.	Operations				
a.	Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	27,267,000	12,354,000		39,621,000
b.	Restoration, Preservation, Protection and Development of Cultural Property	12,037,000	14,570,000		26,607,000
c.	Promotion, Development and Maintenance of Branch/Regional Museums	10,304,000	12,405,000		22,709,000
	Sub-total, Operations	49,608,000	39,329,000		88,937,000
	Total, Programs	57,951,000	63,634,000		121,585,000
B.	PROJECTS				
I.	Locally-Funded Projects				
a.	National Art Gallery			6,500,000	6,500,000
1.	Structural Retrofitting of Galleries/Rooms at the 2nd and 3rd Floors, Renovation/Upgrading of Public Toilet and Acquisition of Power Generator			6,500,000	6,500,000
b.	Museum of the Filipino People			3,500,000	3,500,000
1.	Repainting of the Building's Exterior Walls			3,500,000	3,500,000
c.	Construction of Bicol Regional Museum, Tabaco City			15,000,000	15,000,000
d.	Conservation of Polychromed Coral Stone Archway of the San Andres Church, Masinloc, Zambales		1,340,000		1,340,000
e.	Celebration of the Quadricentennial Anniversary of the Ecclesiastical Mission of Baler		6,000,000		6,000,000
f.	Archaeological Study of Baler's Past		5,000,000		5,000,000
	Sub-total, Locally-Funded Projects		12,340,000	25,000,000	37,340,000
	Total, Projects		12,340,000	25,000,000	37,340,000
	TOTAL NEW APPROPRIATIONS	P 57,951,000	P 75,974,000	P 25,000,000	P 158,925,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
I.	General Administration and Support				
a.	General Administration and Support Services				
1.	General management and supervision	P 8,343,000	P 23,535,000	P	P 31,878,000
	Sub-total, General Administration and Support	8,343,000	23,535,000		31,878,000
II.	Support to Operations				
a.	Project Monitoring and Evaluation Services		360,000		360,000
b.	Legal Services		410,000		410,000
	Sub-total, Support to Operations		770,000		770,000
III.	Operations				
a.	Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	27,267,000	12,354,000		39,621,000
1.	Research, acquisition and maintenance of specimens in natural and social sciences	20,738,000	7,840,000		28,578,000

2.	Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	6,529,000	4,514,000	11,043,000
b.	Restoration, Preservation, Protection and Development of Cultural Property			
1.	Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	12,037,000	14,570,000	26,607,000
c.	Promotion, Development and Maintenance of Branch/Regional Museums			
1.	General maintenance and operations	10,304,000	12,405,000	22,709,000
	Sub-total, Operations	49,608,000	39,329,000	88,937,000
	TOTAL PROGRAMS AND ACTIVITIES	P 57,951,000	P 63,634,000	P 121,585,000