

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder..... P 32,571,000

New Appropriations, by Program/Project
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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support				
	a. General Administration and Support Services	P 7,029,000	P 6,492,000	P 1,000,000	P 14,521,000
	Sub-total, General Administration and Support	----- 7,029,000	----- 6,492,000	----- 1,000,000	----- 14,521,000
II.	Support to Operations				
	a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	711,000	1,905,000		2,616,000
	Sub-total, Support to Operations	----- 711,000	----- 1,905,000		----- 2,616,000
III.	Operations				
	a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,282,000	13,152,000		15,434,000
	Sub-total, Operations	----- 2,282,000	----- 13,152,000		----- 15,434,000
	Total, Programs	----- 10,022,000	----- 21,549,000	----- 1,000,000	----- 32,571,000
	TOTAL NEW APPROPRIATIONS	P 10,022,000	P 21,549,000	P 1,000,000	P 32,571,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,029,000	P 6,492,000	P 1,000,000	P 14,521,000
Sub-total, General Administration and Support	7,029,000	6,492,000	1,000,000	14,521,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	711,000	1,905,000		2,616,000
Sub-total, Support to Operations	711,000	1,905,000		2,616,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development				
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	1,219,000	3,322,000		4,541,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	1,063,000	9,830,000		10,893,000
Sub-total, Operations	2,282,000	13,152,000		15,434,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,022,000	P 21,549,000	P 1,000,000	P 32,571,000