

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P 7,866,164,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P 7,868,521,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 164,388,000	P 25,747,000		P 190,135,000
Sub-Total, General Administration and Support	164,388,000	25,747,000		190,135,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	35,474,000	2,672,000		38,146,000
b. Agrarian Reform Information and Education	10,180,000	4,728,000		14,908,000
c. Agrarian Legal Assistance	5,913,000	637,000		6,550,000
d. Land Acquisition and Distribution	16,787,000	1,585,000		18,372,000
e. Land Use Management and Land Development	12,248,000	783,000		13,031,000
f. Agrarian Reform Beneficiaries Development	9,627,000	2,564,000		12,191,000
Sub-Total, Support to Operations	90,229,000	12,969,000		103,198,000
III. Operations				
a. Agrarian Legal Assistance	14,468,000	891,000		15,359,000
b. Agrarian Reform Information and Education	19,827,000	2,323,000		22,150,000
c. Agrarian Legal Services	141,810,000	3,953,000		145,763,000
d. Land Acquisition and Distribution	1,253,555,000	34,744,000		1,288,299,000
e. Land Use Management and Land Development	57,376,000	1,849,000		59,225,000
f. Agrarian Reform Beneficiaries Development	11,746,000	101,500,000		113,246,000
g. For the requirements of the Comprehensive Agrarian Reform Program	1,962,734,000	3,968,412,000		5,931,146,000
Sub-Total, Operations	3,461,516,000	4,113,672,000		7,575,188,000
Total, Programs	3,716,133,000	4,152,388,000		7,868,521,000
TOTAL NEW APPROPRIATIONS	P 3,716,133,000	P 4,152,388,000		P 7,868,521,000

Special Provision(s)

1. Comprehensive Agrarian Reform Program Of the amounts appropriated herein Five Billion Nine Hundred Thirty One Million One Hundred Forty Six Thousand Pesos (P5,931,146,000) shall be used for Land Acquisition and Distribution for lands whose landowner offered their lands under the Voluntary Offer to Sell (VOS) and under Voluntary Land Transfer as of December 31, 2008 and Agrarian Justice Delivery under the Comprehensive Agrarian Reform Program (CARP) which shall be distributed to the hereunder implementing agencies:

DAR	P 4,103,460,000
DAWR	445,720,000
DA-LRA	102,052,000
DOF-LBP	1,278,907,000
TOTAL	P 5,931,146,000

In addition, Five Billion Two Hundred Eighty-Eight Million Six Hundred Seven Thousand Pesos (P5,288,607,000) under the Agriculture and Fisheries Modernization Program shall be utilized in support of the Program Beneficiaries Development Component of the CARP detailed as follows:

(i) Foreign-Assisted Projects P 3,795,146,000

(ii) Locally-Funded Projects and Programs/Activities to be distributed as follows:

DAR	P 335,920,000	
DAWR	150,000,000	
DA-NIA	235,227,000	
DTI	72,314,000	
DFPH	100,000,000	1,493,461,000
TOTAL		P 5,288,607,000

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) pursuant to E.O. No. 229 and R.A. No. 6657, as amended by R.A. No. 8532 and endorsed by the PARC Executive Committee to the DRM for fund release. Said amounts shall be sourced from the net proceeds/revenues from the: (i) sale or administration of assets by the PCGG; (ii) disposition of GOCCA assets and idle properties of the Privatization and Management Office; and (iii) disposition of properties and abolished government corporations and former-enemy-owned entities of the Board of Liquidators, subject to the provisions of pertinent laws. Any deficiency from such collections shall be augmented by other collections of the National Government.

(GENERAL OBSERVATION - President's Veto Message, March 12, 2009, pages 1265-1266, R.A. No. 9524)

2. Landowner's Compensation/Collections from Farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be remitted to the BTR as income of the General Fund; PROVIDED, That the actual requirements for the redemption of the maturing ten (10) year bonds, the interest on bonds of landowners compensation [and other payables to landowners that may arise due to increased valuation as offshoot of revaluation/valuation protests], shall be considered automatically appropriated and included as part of the debt service program of the National Government for FY 2009. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1260, R.A. No. 9524)

3. Suspension of Land Acquisition and Distribution Notwithstanding any provision or appropriation in this Act or any other law to the contrary no amount whether from the National Treasury, Special Funds, remittances from the PCGG/PMO or ill-gotten wealth cases, shall be appropriated/used for land acquisition or distribution, except for those whose acquisition and distribution procedures have already commenced as of December 31, 2008. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1265-1266, R.A. No. 9524)

4. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures_		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services	P 164,388,000	P 25,747,000	P 190,135,000
1. General Management and Supervision	63,597,000	16,906,000	80,503,000
a. Central Office	63,597,000	16,906,000	80,503,000
2. Regional Offices	100,791,000	8,841,000	109,632,000
a. Region I	7,364,000	446,000	7,810,000
b. Cordillera Administrative Region	7,263,000	368,000	7,631,000
c. Region II	7,102,000	717,000	7,819,000
d. Region III	6,363,000	1,425,000	7,788,000
e. Region IV	6,646,000	638,000	7,284,000
f. Region V	7,745,000	978,000	8,723,000
g. Region VI	8,854,000	887,000	9,741,000
h. Region VII	7,103,000	611,000	7,714,000
i. Region VIII	8,031,000	531,000	8,562,000
j. Region IX	7,034,000	695,000	7,729,000
k. Region X	7,567,000	583,000	8,150,000
l. Region XI	7,235,000	252,000	7,487,000
m. Region XII	7,480,000	243,000	7,723,000
n. Region XIII	5,004,000	467,000	5,471,000
Sub-Total, General Administration and Support	164,388,000	25,747,000	190,135,000
II. Support to Operations			
a. Planning, Monitoring, Policy Research and Project Management	35,474,000	2,672,000	38,146,000
1. Central Office	16,932,000	871,000	17,803,000
2. Regional Offices	18,542,000	1,801,000	20,343,000
a. Region I	1,178,000	144,000	1,322,000
b. Cordillera Administrative Region	2,755,000	128,000	2,883,000
c. Region II	1,371,000	149,000	1,520,000
d. Region III	1,404,000	113,000	1,517,000
e. Region IV	1,381,000	179,000	1,560,000
f. Region V	1,398,000	143,000	1,541,000
g. Region VI	1,363,000	114,000	1,477,000
h. Region VII	1,425,000	97,000	1,522,000
i. Region VIII	468,000	116,000	584,000
j. Region IX	1,421,000	113,000	1,534,000
k. Region X	1,431,000	123,000	1,554,000
l. Region XI	1,589,000	116,000	1,705,000
m. Region XII	1,358,000	126,000	1,484,000
n. Region XIII		140,000	140,000
b. Agrarian Reform Information and Education	10,180,000	4,728,000	14,908,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	10,180,000	2,371,000	12,551,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	5,913,000	637,000	6,550,000
d. Land Acquisition and Distribution			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	16,787,000	1,585,000	18,372,000
e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	12,248,000	783,000	13,031,000

f. Agrarian Reform Beneficiaries Development

1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation

9,627,000	2,564,000	12,191,000
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90,229,000	12,969,000	103,198,000
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Sub-Total, Support to Operations

III. Operations

a. Agrarian Legal Assistance

14,468,000	891,000	15,359,000
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1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries

14,468,000	543,000	15,011,000
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2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms

	348,000	348,000
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b. Agrarian Reform Information and Education

1. Regional Offices

19,827,000	2,323,000	22,150,000
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a. Region I

1,283,000	160,000	1,443,000
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b. Cordillera Administrative Region

1,473,000	120,000	1,593,000
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c. Region II

1,150,000	312,000	1,462,000
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d. Region III

4,591,000	209,000	4,800,000
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e. Region IV

1,349,000	154,000	1,503,000
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f. Region V

1,141,000	154,000	1,295,000
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g. Region VI

1,174,000	112,000	1,286,000
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h. Region VII

892,000	116,000	1,008,000
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i. Region VIII

827,000	139,000	966,000
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j. Region IX

1,153,000	248,000	1,401,000
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k. Region X

1,150,000	170,000	1,320,000
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l. Region XI

1,202,000	86,000	1,288,000
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m. Region XII

2,442,000	143,000	2,585,000
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n. Region XIII

	200,000	200,000
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c. Agrarian Legal Services

141,810,000	3,953,000	145,763,000
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1. Regional Offices

141,810,000	3,953,000	145,763,000
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a. Region I

2,633,000	79,000	2,712,000
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b. Cordillera Administrative Region

5,861,000	108,000	5,969,000
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c. Region II

9,285,000	261,000	9,546,000
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d. Region III

15,940,000	373,000	16,313,000
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e. Region IV

26,329,000	981,000	27,310,000
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f. Region V

13,380,000	374,000	13,754,000
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g. Region VI

7,855,000	156,000	8,011,000
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h. Region VII

8,288,000	205,000	8,493,000
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i. Region VIII

8,409,000	199,000	8,608,000
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j. Region IX

5,460,000	199,000	5,659,000
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k. Region X

12,496,000	344,000	12,840,000
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l. Region XI

9,526,000	191,000	9,717,000
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m. Region XII

9,197,000	233,000	9,430,000
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n. Region XIII

7,151,000	250,000	7,401,000
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d. Land Acquisition and Distribution

1,253,555,000	34,744,000	1,288,299,000
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1. Regional Offices

1,253,555,000	34,744,000	1,288,299,000
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a. Region I

112,392,000	4,015,000	116,407,000
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b. Cordillera Administrative Region

47,109,000	1,183,000	48,292,000
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c. Region II

71,994,000	1,505,000	73,499,000
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d. Region III

191,333,000	7,300,000	198,633,000
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e. Region IV

162,821,000	3,251,000	166,072,000
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f. Region V

76,992,000	2,107,000	79,099,000
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g. Region VI

150,404,000	3,222,000	153,626,000
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h. Region VII

91,591,000	2,740,000	94,331,000
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i. Region VIII

90,849,000	2,005,000	92,854,000
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j. Region IX

61,594,000	537,000	62,131,000
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k. Region X

36,264,000	2,360,000	38,624,000
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l. Region XI

59,678,000	974,000	60,652,000
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m. Region XII

62,967,000	2,140,000	65,107,000
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n. Region XIII

37,567,000	1,405,000	38,972,000
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e. Land Use Management and Land Development	57,376,000	1,849,000	59,225,000
1. Regional Offices	57,376,000	1,849,000	59,225,000
a. Region I	2,462,000	51,000	2,513,000
b. Cordillera Administrative Region	5,535,000	99,000	5,634,000
c. Region II	5,774,000	91,000	5,865,000
d. Region III	8,263,000	174,000	8,437,000
e. Region IV	3,367,000	124,000	3,491,000
f. Region V	3,365,000	336,000	3,701,000
g. Region VI	3,713,000	103,000	3,816,000
h. Region VII	3,816,000	94,000	3,910,000
i. Region VIII	3,696,000	82,000	3,778,000
j. Region IX	3,384,000	59,000	3,443,000
k. Region X	3,534,000	82,000	3,616,000
l. Region XI	2,944,000	62,000	3,006,000
m. Region XII	7,017,000	303,000	7,320,000
n. Region XIII	506,000	189,000	695,000
f. Agrarian Reform Beneficiaries Development	11,746,000	101,500,000	113,246,000
1. Central Office		100,000,000	100,000,000
2. Regional Offices	11,746,000	1,500,000	13,246,000
a. Region I		92,000	92,000
b. Cordillera Administrative Region	2,126,000	92,000	2,218,000
c. Region II	1,682,000	113,000	1,795,000
d. Region III	3,766,000	256,000	4,022,000
e. Region IV	332,000	126,000	458,000
f. Region V		126,000	126,000
g. Region VI	311,000	69,000	380,000
h. Region VII	298,000	69,000	367,000
i. Region VIII	332,000	75,000	407,000
j. Region IX	305,000	106,000	411,000
k. Region X	318,000	101,000	419,000
l. Region XI	339,000	50,000	389,000
m. Region XII	1,937,000	106,000	2,043,000
n. Region XIII		119,000	119,000
g. For the Requirements of the Comprehensive Agrarian Reform Program	1,962,734,000	3,968,412,000	5,931,146,000
Sub-Total, Operations	3,461,516,000	4,113,672,000	7,575,188,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,716,133,000	P 4,152,388,000	P 7,868,521,000

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,716,133,000	P 4,152,388,000		P 7,868,521,000
Total New Appropriations, Department of Agrarian Reform	P 3,716,133,000	P 4,152,388,000		P 7,868,521,000