

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 43,826,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation	1,630,000	968,000		2,598,000
c. Information Management Support System	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000
<b>III. Operations</b>				
a. Research and Development	13,630,000	10,320,000		23,950,000
Sub-total, Operations	13,630,000	10,320,000		23,950,000
<b>Total, Programs</b>	<b>23,264,000</b>	<b>20,562,000</b>		<b>43,826,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,264,000</b>	<b>P 20,562,000</b>		<b>P 43,826,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,630,000	968,000		2,598,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000
<b>III. Operations</b>				
a. Research and Development				
1. Technology generation transfer and verification	13,630,000	10,320,000		23,950,000
Sub-total, Operations	13,630,000	10,320,000		23,950,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 23,264,000</b>	<b>P 20,562,000</b>		<b>P 43,826,000</b>

GENERAL SUMMARY  
DEPARTMENT OF AGRICULTURE

Current\_Operating\_Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000
B. Agricultural Credit Policy Council	13,846,000	7,275,000		21,121,000
C. Bureau of Fisheries and Aquatic Resources	320,453,000	149,545,000		469,998,000
D. Bureau of Post-Harvest Research and Extension	50,052,000	41,048,000	22,953,000	114,053,000
E. Cotton Development Administration	35,552,000	6,630,000	1,427,000	43,609,000
F. Fertilizer and Pesticide Authority	24,056,000	22,175,000	45,695,000	91,926,000
G. Fiber Industry Development Authority	129,131,000	78,401,000	3,710,000	211,242,000
H. Livestock Development Council	7,629,000	9,012,000	459,000	17,100,000
I. National Agricultural and Fishery Council	37,855,000	23,219,000		61,074,000
J. National Meat Inspection Service	6,290,000	14,788,000		21,078,000
K. Philippine Carabao Center	23,264,000	20,562,000		43,826,000
Total New Appropriations, Department of Agriculture	P 2,549,000,000	P 930,703,000	P 135,525,000	P 3,615,228,000
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