

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 61,074,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,357,000		4,444,000
Sub-total, Support to Operations	1,087,000	3,357,000		4,444,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	19,951,000	14,303,000		34,254,000
Sub-total, Operations	19,951,000	14,303,000		34,254,000
Total, Programs	37,855,000	23,219,000		61,074,000
TOTAL NEW APPROPRIATIONS	P 37,855,000	P 23,219,000		P 61,074,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Conduct of training for local agricultural and fishery councils		73,000		73,000
2. Information packaging and dissemination, technology development and planning		1,382,000		1,382,000
3. Selection and awarding of annual agricultural achievers		1,302,000		1,302,000
4. Conduct of support activities for enterprise development	1,087,000	600,000		1,687,000
Sub-total, Support to Operations	1,087,000	3,357,000		4,444,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	19,951,000	11,079,000		31,030,000
2. Monitoring and evaluation of agricultural and fishery production activities		3,224,000		3,224,000
Sub-total, Operations	19,951,000	14,303,000		34,254,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,855,000	P 23,219,000		P 61,074,000