

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 17,100,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 2,811,000	P 2,512,000	P	P 5,323,000
Sub-total, General Administration and Support	2,811,000	2,512,000		5,323,000

II. Support to Operations

a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information Dissemination		170,000		170,000
Sub-total, Support to Operations		271,000		271,000

III. Operations

a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	4,818,000	6,229,000	459,000	11,506,000
Total, Programs	7,629,000	9,012,000	459,000	17,100,000

TOTAL NEW APPROPRIATIONS	P 7,629,000	P 9,012,000	P 459,000	P 17,100,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services				
1. General management and supervision	P 2,811,000	P 2,512,000	P	P 5,323,000

Sub-total, General Administration and Support	----- 2,811,000 -----	----- 2,512,000 -----		----- 5,323,000 -----
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information dissemination		170,000		170,000
Sub-total, Support to Operations		----- 271,000 -----		----- 271,000 -----
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and evaluation of livestock projects/activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	----- 4,818,000 -----	----- 6,229,000 -----	----- 459,000 -----	----- 11,506,000 -----
TOTAL, PROGRAMS AND ACTIVITIES	P 7,629,000 =====	P 9,012,000 =====	P 459,000 =====	P 17,100,000 =====