

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 211,242,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	9,596,000	1,457,000		11,053,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	100,518,000	54,224,000	3,380,000	158,122,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
Total, Programs	129,131,000	73,401,000	3,710,000	206,242,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Advancement of the Abaca Industry through Livelihood and Technology Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 129,131,000	P 78,401,000	P 3,710,000	P 211,242,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Formulation of plans, programs, coordination and monitoring	9,596,000	1,217,000		10,813,000
2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions		240,000		240,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	20,110,000	8,391,000	2,855,000	31,356,000
2. Conduct of fiber technology and utilization researches	7,251,000	2,489,000		9,740,000
3. Provision of extension services to fiber producers	34,979,000	36,485,000	450,000	71,914,000
4. Market promotions, linkages and assistance on fiber tradings	6,163,000	5,830,000		11,993,000
5. Fiber inspection and enforcement of standards and rules and regulations	21,565,000	663,000		22,228,000
6. Registration, licensing and surveillance	10,450,000	366,000	75,000	10,891,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 129,131,000	P 73,401,000	P 3,710,000	P 206,242,000