

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 91,926,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	7,792,000	6,062,000	5,400,000	19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	1,930,000	704,000	60,000	2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	14,334,000	15,409,000	40,235,000	69,978,000
Sub-total, Operations	14,334,000	15,409,000	40,235,000	69,978,000
Total, Programs	24,056,000	22,175,000	45,695,000	91,926,000
TOTAL NEW APPROPRIATIONS	P 24,056,000	P 22,175,000	P 45,695,000	P 91,926,000
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Special Provision(s)•

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	----- 7,792,000	----- 6,062,000	----- 5,400,000	----- 19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	----- 1,930,000	----- 704,000	----- 60,000	----- 2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	3,226,000	6,534,000	40,060,000	49,820,000
2. Enforcement of rules and regulations	11,108,000	8,875,000	175,000	20,158,000
Sub-total, Operations	----- 14,334,000	----- 15,409,000	----- 40,235,000	----- 69,978,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,056,000 =====	P 22,175,000 =====	P 45,695,000 =====	P 91,926,000 =====