

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 43,609,000

New Appropriations, by Program/Project

=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	----- 9,257,000	----- 2,412,000		----- 11,669,000
II. Operations				
a. Research and Development	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry	9,099,000	3,045,000		12,144,000
Sub-total, Operations	----- 26,295,000	----- 4,218,000	----- 1,427,000	----- 31,940,000
Total, Programs	----- 35,552,000	----- 6,630,000	----- 1,427,000	----- 43,609,000
TOTAL NEW APPROPRIATIONS	P 35,552,000	P 6,630,000	P 1,427,000	P 43,609,000
	=====	=====	=====	=====

Special Provision(s)•

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	----- 9,257,000	----- 2,412,000		----- 11,669,000
II. Operations				
a. Research and Development				
1. Conduct of cotton research	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry				
2. Operation and maintenance of Field Operations Centers	9,099,000	3,045,000		12,144,000
Sub-total, Operations	----- 26,295,000	----- 4,218,000	----- 1,427,000	----- 31,940,000
TOTAL, PROGRAMS AND ACTIVITIES	----- P 35,552,000	----- P 6,630,000	----- P 1,427,000	----- P 43,609,000
	=====	=====	=====	=====