

V. DEPARTMENT OF AGRICULTURE  
A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 2,520,201,000  
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New Appropriations, by Program/Project  
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 361,553,000	P 176,353,000	P 31,905,000	P 569,811,000
Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II. Support to Operations				
a. Development of the Crops Sector	72,732,000	26,437,000		99,169,000
b. Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
c. Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	142,916,000	33,919,000	3,720,000	180,555,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	3,536,000	19,445,000	5,266,000	28,247,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
Total, Programs	1,900,872,000	558,048,000	61,281,000	2,520,201,000
TOTAL NEW APPROPRIATIONS	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000

Special Provision(s)

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlay requirements of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditure of said funds. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 70,305,000	P 65,882,000	P 19,200,000	P 155,387,000
b. Agricultural statistics	11,115,000	17,996,000		29,111,000

c. Training of extension workers and outside clientele	14,463,000	10,785,000	280,000	25,528,000
d. Coordination of agricultural research	7,586,000	4,225,000		11,811,000
e. Development of the livestock, poultry and dairy industries	11,299,000	5,374,000	75,000	16,748,000
f. Development of the Plant Industry	13,498,000	9,320,000	350,000	23,168,000
g. Water management and soil conservation and development	7,332,000	3,866,000		11,198,000
h. Agriculture and fisheries product standards	1,463,000	2,895,000		4,358,000
i. Regional Field Offices	224,492,000	56,010,000	12,000,000	292,502,000
1. Region I	13,240,000	4,423,000	12,000,000	29,663,000
2. Cordillera Administrative Region	9,562,000	1,598,000		11,160,000
3. Region II	15,530,000	6,690,000		22,220,000
4. Region III	17,064,000	3,835,000		20,899,000
5. Region IV	30,006,000	12,619,000		42,625,000
6. Region V	16,409,000	4,074,000		20,483,000
7. Region VI	11,899,000	2,619,000		14,518,000
8. Region VII	14,586,000	5,091,000		19,677,000
9. Region VIII	19,096,000	3,476,000		22,572,000
10. Region IX	15,954,000	2,899,000		18,853,000
11. Region X	17,619,000	2,914,000		20,533,000
12. Region XI	15,566,000	2,940,000		18,506,000
13. Region XIII	21,501,000	2,351,000		23,852,000
14. Region XIII	6,460,000	481,000		6,941,000
Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II. Support to Operations				
a. Development of the Crops Sector	72,732,000	26,437,000		99,169,000
1. National Seed Industry Council (BPI)		1,532,000		1,532,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	20,587,000	7,778,000		28,365,000
3. Isolation, production and quality testing of soil inoculants (BSWM)		196,000		196,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,728,000	1,765,000		8,493,000
5. Water management and soil conservation (BSWM)	45,417,000	15,166,000		60,583,000
b. Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
1. Statistical services (BAI)	7,566,000	1,822,000		9,388,000
2. Economic research (BAI)	45,294,000	13,453,000	810,000	59,557,000
c. Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
1. Coordination of agricultural research (BAR)	8,150,000	3,070,000		11,220,000
2. Statistical services (BAS)	207,457,000	13,181,000	300,000	220,938,000
3. Development and implementation of DA's Information Technology Program (OSEC)	12,495,000	21,870,000		34,365,000
4. Public information services (OSEC)	7,644,000	4,200,000	1,000,000	12,844,000
5. Economic research, policy formulation and planning services	98,576,000	27,581,000	300,000	126,457,000
a. Office of the Secretary	12,931,000	14,319,000	300,000	27,550,000

b. Regional Field Offices	85,645,000	13,262,000		98,907,000
1. Region I	4,659,000	496,000		5,155,000
2. Cordillera Administrative Region	7,867,000	629,000		8,496,000
3. Region II	4,574,000	1,562,000		6,136,000
4. Region III	3,552,000	3,027,000		6,579,000
5. Region IV	3,870,000	1,184,000		5,054,000
6. Region V	8,567,000	839,000		9,406,000
7. Region VI	8,012,000	820,000		8,832,000
8. Region VII	7,934,000	626,000		8,560,000
9. Region VIII	7,427,000	1,081,000		8,508,000
10. Region IX	3,801,000	673,000		4,474,000
11. Region X	10,033,000	482,000		10,515,000
12. Region XI	9,551,000	679,000		10,230,000
13. Region XII	5,798,000	1,164,000		6,962,000
6. Agribusiness and marketing services (OSEC)	10,747,000	33,000,000	14,000,000	57,747,000
7. International affairs coordination and liaisoning (OSEC)	62,336,000	27,420,000	1,250,000	91,006,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
1. Agricultural crop research (BPI)	17,728,000	1,458,000	200,000	19,386,000
2. Research on farm tools and implements (BPI)	3,875,000	580,000		4,455,000
3. Crop utilization (BPI)	14,275,000	978,000		15,253,000
4. Production of seeds and plant materials (BPI)	8,739,000	3,635,000	300,000	12,674,000
5. Seed quality control service (BPI)	30,945,000	12,523,000		43,468,000
6. Management of plant pest disease (BPI)	9,853,000	2,181,000	200,000	12,234,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,617,000	1,109,000		2,726,000
8. Pesticide residue analysis (BPI)	2,365,000	4,674,000	300,000	7,339,000
9. Operation and maintenance of National Crop Centers (BPI)	41,566,000	17,083,000		58,649,000
10. Regional Field Offices	462,354,000	50,525,000	1,000,000	513,879,000
a. Region I	29,511,000	4,690,000		34,201,000
b. Cordillera Administrative Region	7,141,000	1,669,000		8,810,000
c. Region II	37,455,000			37,455,000
d. Region III	29,266,000	6,084,000	1,000,000	36,350,000
e. Region IV	79,602,000	9,094,000		88,696,000
f. Region V	33,161,000	3,674,000		36,835,000
g. Region VI	31,159,000	3,947,000		35,106,000
h. Region VII	46,726,000	4,192,000		50,918,000
i. Region VIII	31,878,000	2,913,000		34,791,000
j. Region IX	38,546,000	3,903,000		42,449,000
k. Region X	21,954,000	2,082,000		24,036,000
l. Region XI	28,649,000	3,751,000		32,400,000
m. Region XII	33,560,000	3,977,000		37,537,000
n. Region XIII	13,746,000	549,000		14,295,000

b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
1. Development of the poultry and swine sub-sector (BAI)		5,633,000	130,000	5,763,000
2. Development of the cattle/dairy sub-sector (BAI)	40,474,000	13,380,000	350,000	54,204,000
3. Development of the small ruminants sub-sector (BAI)		5,169,000	250,000	5,419,000
4. Regional Field Offices	226,079,000	37,369,000		263,448,000
a. Region I	13,633,000	3,105,000		16,738,000
b. Cordillera Administrative Region	11,677,000	1,643,000		13,320,000
c. Region II	16,549,000	5,490,000		22,039,000
d. Region III	15,668,000	4,335,000		20,003,000
e. Region IV	36,701,000	4,084,000		40,785,000
f. Region V	11,104,000	2,866,000		13,970,000
g. Region VI	15,848,000	1,981,000		17,829,000
h. Region VII	28,024,000	3,128,000		31,152,000
i. Region VIII	14,171,000	1,776,000		15,947,000
j. Region IX	16,418,000	3,452,000		19,870,000
k. Region X	14,321,000	1,493,000		15,814,000
l. Region XI	17,479,000	2,082,000		19,561,000
m. Region XII	8,233,000	1,477,000		9,710,000
n. Region XIII	6,253,000	457,000		6,710,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATT)	142,916,000	33,919,000	3,720,000	180,555,000
1. Economic research, policy formulation and planning services	2,475,000	1,135,000	80,000	3,690,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,965,000	1,755,000	80,000	6,800,000
3. Packaging and distribution of information, education and communication materials	7,556,000	5,264,000	160,000	12,980,000
4. Conduct of research studies		1,000,000		1,000,000
5. Implementation of scholarships and grants		840,000		840,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	127,920,000	23,925,000	3,400,000	155,245,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	3,536,000	19,445,000	5,266,000	28,247,000
1. Standards Formulation and Harmonization	1,580,000	14,677,000	5,266,000	21,523,000
2. Standards Promotion and Information	1,086,000	540,000		1,626,000
3. Consumer Education and Protection	870,000	4,228,000		5,098,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 21,121,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,648,000	P 3,124,000		P 6,772,000

Sub-total, General Administration and Support	3,648,000	3,124,000	6,772,000
II. Operations			
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	10,198,000	4,151,000	14,349,000
Sub-total, Operations	10,198,000	4,151,000	14,349,000
Total, Programs	13,846,000	7,275,000	21,121,000
TOTAL NEW APPROPRIATIONS	P 13,846,000	P 7,275,000	P 21,121,000

Special Provision(s) •  
1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,648,000	P 3,124,000		P 6,772,000
Sub-total, General Administration and Support	3,648,000	3,124,000		6,772,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,917,000	3,614,000		11,531,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	2,281,000	537,000		2,818,000
Sub-total, Operations	10,198,000	4,151,000		14,349,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,846,000	P 7,275,000		P 21,121,000

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

•For general administration and support, support to operations, and operations, as indicated hereunder.....i.m.P 469,998,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,487,000	P 76,676,000		P 103,163,000
Sub-total, General Administration and Support	26,487,000	76,676,000		103,163,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	21,523,000	12,670,000		34,193,000
Sub-total, Support to Operations	21,523,000	12,670,000		34,193,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	272,443,000	60,199,000		332,642,000
Sub-total, Operations	272,443,000	60,199,000		332,642,000
Total, Programs	320,453,000	149,545,000		469,998,000
TOTAL NEW APPROPRIATIONS	P 320,453,000	P 149,545,000		P 469,998,000

Special Provision(s) •  
1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 9,617,000	P 34,816,000		P 44,433,000
b. Region I	875,000	2,853,000		3,728,000
c. Cordillera Administrative Region	870,000	2,327,000		3,197,000
d. Region II	777,000	1,552,000		2,329,000
e. Region III	2,414,000	3,052,000		5,466,000
f. Region IV	896,000	6,163,000		7,059,000
g. Region V	858,000	3,408,000		4,266,000
h. Region VI	528,000	4,277,000		4,805,000
i. Region VII	683,000	4,144,000		4,827,000
j. Region VIII	1,660,000	3,219,000		4,879,000
k. Region IX	1,172,000	1,445,000		2,617,000
l. Region X	882,000	1,556,000		2,438,000
m. Region XI	2,082,000	3,216,000		5,298,000
n. Region XII	2,561,000	2,406,000		4,967,000
o. Region XIII	612,000	2,242,000		2,854,000
Sub-Total, General Administration and Support	26,487,000	76,676,000		103,163,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources				
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	7,412,000	751,000		8,163,000
2. Economic studies, policy formulation, and planning services	5,127,000	702,000		5,829,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000		2,157,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000		236,000
5. BFAR Field Units	8,984,000	8,824,000		17,808,000
a. Region I		300,000		300,000
b. Cordillera Administrative Region		550,000		550,000
c. Region II	285,000	2,093,000		2,378,000
d. Region III	156,000	773,000		929,000
e. Region IV		640,000		640,000

f. Region V	465,000	650,000	1,115,000
g. Region VI	1,853,000	388,000	2,241,000
h. Region VII	988,000	461,000	1,449,000
i. Region VIII	854,000	495,000	1,349,000
j. Region IX	1,564,000	445,000	2,009,000
k. Region X	298,000	252,000	550,000
l. Region XI	332,000	350,000	682,000
m. Region XII	1,506,000	1,146,000	2,652,000
n. Region XIII	683,000	281,000	964,000
Sub-total, Support to Operations	21,523,000	12,670,000	34,193,000
III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			
1. Development of fisheries and aquatic resources			
	104,137,000	30,965,000	135,102,000
2. Conservation, regulation and protection of fisheries and aquatic resources			
	9,158,000	941,000	10,099,000
3. BFAR Field Units			
	159,148,000	28,293,000	187,441,000
a. Region I			
	7,267,000	982,000	8,249,000
b. Cordillera Administrative Region			
	4,802,000	1,000,000	5,802,000
c. Region II			
	5,660,000	2,134,000	7,794,000
d. Region III			
	8,538,000	3,469,000	12,007,000
e. Region IV			
	30,140,000	5,283,000	35,423,000
f. Region V			
	18,157,000	1,840,000	19,997,000
g. Region VI			
	10,017,000	2,491,000	12,508,000
h. Region VII			
	24,015,000	1,597,000	25,612,000
i. Region VIII			
	10,916,000	1,935,000	12,851,000
j. Region IX			
	6,353,000	1,960,000	8,313,000
k. Region X			
	9,072,000	2,236,000	11,308,000
l. Region XI			
	8,726,000	1,137,000	9,863,000
m. Region XII			
	10,492,000	1,759,000	12,251,000
n. Region XIII			
	4,993,000	470,000	5,463,000
Sub-total, Operations	272,443,000	60,199,000	332,642,000
TOTAL PROGRAMS AND ACTIVITIES	P 320,453,000	P 149,545,000	P 469,998,000

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 114,053,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,297,000	P 20,295,000	P	P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000

III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
Total, Programs	50,052,000	41,048,000	12,953,000	104,053,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Purchase of Feed Mill and Furnace (Biomass)			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Projects			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 50,052,000	P 41,048,000	P 22,953,000	P 114,053,000

Special Provision(s)•

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 21,297,000	P 20,295,000	P	P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy Formulation and planning services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,052,000	P 41,048,000	P 12,953,000	P 104,053,000

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 43,609,000

New Appropriations, by Program/Project

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	9,257,000	2,412,000		11,669,000
II. Operations				
a. Research and Development	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry	9,099,000	3,045,000		12,144,000
Sub-total, Operations	26,295,000	4,218,000	1,427,000	31,940,000
Total, Programs	35,552,000	6,630,000	1,427,000	43,609,000
TOTAL NEW APPROPRIATIONS	P 35,552,000	P 6,630,000	P 1,427,000	P 43,609,000

Special Provision(s)•

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,257,000	P 2,412,000	P	P 11,669,000
Sub-total, General Administration and Support	9,257,000	2,412,000		11,669,000
II. Operations				
a. Research and Development				
1. Conduct of cotton research	17,196,000	1,173,000	1,427,000	19,796,000
b. Administration and Regulation of Cotton Industry				
2. Operation and maintenance of Field Operations Centers	9,099,000	3,045,000		12,144,000
Sub-total, Operations	26,295,000	4,218,000	1,427,000	31,940,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,552,000	P 6,630,000	P 1,427,000	P 43,609,000

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 91,926,000

New Appropriations, by Program/Project

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	7,792,000	6,062,000	5,400,000	19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	1,930,000	704,000	60,000	2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	14,334,000	15,409,000	40,235,000	69,978,000
Sub-total, Operations	14,334,000	15,409,000	40,235,000	69,978,000
Total, Programs	24,056,000	22,175,000	45,695,000	91,926,000
TOTAL NEW APPROPRIATIONS	P 24,056,000	P 22,175,000	P 45,695,000	P 91,926,000

Special Provision(s):

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,792,000	P 6,062,000	P 5,400,000	P 19,254,000
Sub-total, General Administration and Support	7,792,000	6,062,000	5,400,000	19,254,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,930,000	704,000	60,000	2,694,000
Sub-total, Support to Operations	1,930,000	704,000	60,000	2,694,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	3,226,000	6,534,000	40,060,000	49,820,000
2. Enforcement of rules and regulations	11,108,000	8,875,000	175,000	20,158,000
Sub-total, Operations	14,334,000	15,409,000	40,235,000	69,978,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,056,000	P 22,175,000	P 45,695,000	P 91,926,000

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 211,242,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	9,596,000	1,457,000		11,053,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement	100,518,000	54,224,000	3,380,000	158,122,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
Total, Programs	129,131,000	73,401,000	3,710,000	206,242,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Advancement of the Abaca Industry through Livelihood and Technology Project		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 129,131,000	P 78,401,000	P 3,710,000	P 211,242,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 19,017,000	P 17,720,000	P 330,000	P 37,067,000
Sub-total, General Administration and Support	19,017,000	17,720,000	330,000	37,067,000
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Formulation of plans, programs, coordination and monitoring	9,596,000	1,217,000		10,813,000
2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions		240,000		240,000
Sub-total, Support to Operations	9,596,000	1,457,000		11,053,000
III. Operations				
a. Fiber Research, Development and Standard Enforcement				
1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials	20,110,000	8,391,000	2,855,000	31,356,000
2. Conduct of fiber technology and utilization researches	7,251,000	2,489,000		9,740,000
3. Provision of extension services to fiber producers	34,979,000	36,485,000	450,000	71,914,000
4. Market promotions, linkages and assistance on fiber tradings	6,163,000	5,830,000		11,993,000
5. Fiber inspection and enforcement of standards and rules and regulations	21,565,000	663,000		22,228,000
6. Registration, licensing and surveillance	10,450,000	366,000	75,000	10,891,000
Sub-total, Operations	100,518,000	54,224,000	3,380,000	158,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 129,131,000	P 73,401,000	P 3,710,000	P 206,242,000

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 17,100,000

New Appropriations, by Program/Project

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,811,000	P 2,512,000	P	P 5,323,000
Sub-total, General Administration and Support	2,811,000	2,512,000		5,323,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information Dissemination		170,000		170,000
Sub-total, Support to Operations		271,000		271,000
III. Operations				
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	4,818,000	6,229,000	459,000	11,506,000
Total, Programs	7,629,000	9,012,000	459,000	17,100,000
TOTAL NEW APPROPRIATIONS	P 7,629,000	P 9,012,000	P 459,000	P 17,100,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,811,000	P 2,512,000	P	P 5,323,000

Sub-total, General Administration and Support	2,811,000	2,512,000		5,323,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		101,000		101,000
b. Information dissemination		170,000		170,000
Sub-total, Support to Operations		271,000		271,000
III. Operations				
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	3,133,000	4,970,000	459,000	8,562,000
b. Monitoring and evaluation of livestock projects/activities	1,685,000	1,259,000		2,944,000
Sub-total, Operations	4,818,000	6,229,000	459,000	11,506,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,629,000	P 9,012,000	P 459,000	P 17,100,000

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 61,074,000

New Appropriations, by Program/Project

A. PROGRAMS	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,357,000		4,444,000
Sub-total, Support to Operations	1,087,000	3,357,000		4,444,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	19,951,000	14,303,000		34,254,000
Sub-total, Operations	19,951,000	14,303,000		34,254,000
Total, Programs	37,855,000	23,219,000		61,074,000
TOTAL NEW APPROPRIATIONS	P 37,855,000	P 23,219,000		P 61,074,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 16,817,000	P 5,559,000		P 22,376,000
Sub-total, General Administration and Support	16,817,000	5,559,000		22,376,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Conduct of training for local agricultural and fishery councils		73,000		73,000
2. Information packaging and dissemination, technology development and planning		1,382,000		1,382,000
3. Selection and awarding of annual agricultural achievers		1,302,000		1,302,000
4. Conduct of support activities for enterprise development	1,087,000	600,000		1,687,000
Sub-total, Support to Operations	1,087,000	3,357,000		4,444,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	19,951,000	11,079,000		31,030,000
2. Monitoring and evaluation of agricultural and fishery production activities		3,224,000		3,224,000
Sub-total, Operations	19,951,000	14,303,000		34,254,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,855,000	P 23,219,000		P 61,074,000

J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, as indicated hereunder..... P 21,078,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,290,000	P 14,788,000		P 21,078,000
Sub-total, General Administration and Support	6,290,000	14,788,000		21,078,000
TOTAL NEW APPROPRIATIONS	P 6,290,000	P 14,788,000		P 21,078,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 6,290,000	P 14,788,000		P 21,078,000
Sub-total, General Administration and Support	6,290,000	14,788,000		21,078,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,290,000	P 14,788,000		P 21,078,000

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 43,826,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation	1,630,000	968,000		2,598,000
c. Information Management Support System	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000
<b>III. Operations</b>				
a. Research and Development	13,630,000	10,320,000		23,950,000
Sub-total, Operations	13,630,000	10,320,000		23,950,000
<b>Total, Programs</b>	<b>23,264,000</b>	<b>20,562,000</b>		<b>43,826,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,264,000</b>	<b>P 20,562,000</b>		<b>P 43,826,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 5,127,000	P 7,259,000		P 12,386,000
Sub-total, General Administration and Support	5,127,000	7,259,000		12,386,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,594,000	682,000		2,276,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,630,000	968,000		2,598,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,283,000	1,333,000		2,616,000
Sub-total, Support to Operations	4,507,000	2,983,000		7,490,000
<b>III. Operations</b>				
a. Research and Development				
1. Technology generation transfer and verification	13,630,000	10,320,000		23,950,000
Sub-total, Operations	13,630,000	10,320,000		23,950,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 23,264,000</b>	<b>P 20,562,000</b>		<b>P 43,826,000</b>

GENERAL SUMMARY  
DEPARTMENT OF AGRICULTURE

Current\_Operating\_Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000
B. Agricultural Credit Policy Council	13,846,000	7,275,000		21,121,000
C. Bureau of Fisheries and Aquatic Resources	320,453,000	149,545,000		469,998,000
D. Bureau of Post-Harvest Research and Extension	50,052,000	41,048,000	22,953,000	114,053,000
E. Cotton Development Administration	35,552,000	6,630,000	1,427,000	43,609,000
F. Fertilizer and Pesticide Authority	24,056,000	22,175,000	45,695,000	91,926,000
G. Fiber Industry Development Authority	129,131,000	78,401,000	3,710,000	211,242,000
H. Livestock Development Council	7,629,000	9,012,000	459,000	17,100,000
I. National Agricultural and Fishery Council	37,855,000	23,219,000		61,074,000
J. National Meat Inspection Service	6,290,000	14,788,000		21,078,000
K. Philippine Carabao Center	23,264,000	20,562,000		43,826,000
Total New Appropriations, Department of Agriculture	P 2,549,000,000	P 930,703,000	P 135,525,000	P 3,615,228,000
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