

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 114,053,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,297,000	P 20,295,000	P	P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000

III. Operations

a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
Total, Programs	50,052,000	41,048,000	12,953,000	104,053,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Purchase of Feed Mill and Furnace (Biomass)			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Projects			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 50,052,000	P 41,048,000	P 22,953,000	P 114,053,000

Special Provision(s):

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 21,297,000	P 20,295,000	P	P 41,592,000
Sub-total, General Administration and Support	21,297,000	20,295,000		41,592,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy formulation and planning services	5,186,000	675,000		5,861,000
Sub-total, Support to Operations	5,186,000	675,000		5,861,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	23,569,000	20,078,000	12,953,000	56,600,000
Sub-total, Operations	23,569,000	20,078,000	12,953,000	56,600,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,052,000	P 41,048,000	P 12,953,000	P 104,053,000