

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

•For general administration and support, support to operations, and operations, as indicated hereunder.....i.nP 469,998,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,487,000	P 76,676,000		P 103,163,000
Sub-total, General Administration and Support	26,487,000	76,676,000		103,163,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	21,523,000	12,670,000		34,193,000
Sub-total, Support to Operations	21,523,000	12,670,000		34,193,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	272,443,000	60,199,000		332,642,000
Sub-total, Operations	272,443,000	60,199,000		332,642,000
Total, Programs	320,453,000	149,545,000		469,998,000
TOTAL NEW APPROPRIATIONS	P 320,453,000	P 149,545,000		P 469,998,000
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Special Provision(s)•

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P 9,617,000	P 34,816,000		P 44,433,000
b. Region I	875,000	2,853,000		3,728,000
c. Cordillera Administrative Region	870,000	2,327,000		3,197,000
d. Region II	777,000	1,552,000		2,329,000
e. Region III	2,414,000	3,052,000		5,466,000
f. Region IV	896,000	6,163,000		7,059,000
g. Region V	858,000	3,408,000		4,266,000
h. Region VI	528,000	4,277,000		4,805,000
i. Region VII	683,000	4,144,000		4,827,000
j. Region VIII	1,660,000	3,219,000		4,879,000
k. Region IX	1,172,000	1,445,000		2,617,000
l. Region X	882,000	1,556,000		2,438,000
m. Region XI	2,082,000	3,216,000		5,298,000
n. Region XII	2,561,000	2,406,000		4,967,000
o. Region XIII	612,000	2,242,000		2,854,000
Sub-Total, General Administration and Support	26,487,000	76,676,000		103,163,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources				
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	7,412,000	751,000		8,163,000
2. Economic studies, policy formulation, and planning services	5,127,000	702,000		5,829,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000		2,157,000
4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000		236,000
5. BFAR Field Units	8,984,000	8,824,000		17,808,000
a. Region I		300,000		300,000
b. Cordillera Administrative Region		550,000		550,000
c. Region II	285,000	2,093,000		2,378,000
d. Region III	156,000	773,000		929,000
e. Region IV		640,000		640,000

f. Region V	465,000	650,000	1,115,000
g. Region VI	1,853,000	388,000	2,241,000
h. Region VII	988,000	461,000	1,449,000
i. Region VIII	854,000	495,000	1,349,000
j. Region IX	1,564,000	445,000	2,009,000
k. Region X	298,000	252,000	550,000
l. Region XI	332,000	350,000	682,000
m. Region XII	1,506,000	1,146,000	2,652,000
n. Region XIII	683,000	281,000	964,000
Sub-total, Support to Operations	21,523,000	12,670,000	34,193,000

III. Operations			
a. Development and Management of Fisheries and Aquatic Resources			
1. Development of fisheries and aquatic resources	104,137,000	30,965,000	135,102,000
2. Conservation, regulation and protection of fisheries and aquatic resources	9,158,000	941,000	10,099,000
3. BFAR Field Units	159,148,000	28,293,000	187,441,000
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a. Region I	7,267,000	982,000	8,249,000
b. Cordillera Administrative Region	4,802,000	1,000,000	5,802,000
c. Region II	5,660,000	2,134,000	7,794,000
d. Region III	8,538,000	3,469,000	12,007,000
e. Region IV	30,140,000	5,283,000	35,423,000
f. Region V	18,157,000	1,840,000	19,997,000
g. Region VI	10,017,000	2,491,000	12,508,000
h. Region VII	24,015,000	1,597,000	25,612,000
i. Region VIII	10,916,000	1,935,000	12,851,000
j. Region IX	6,353,000	1,960,000	8,313,000
k. Region X	9,072,000	2,236,000	11,308,000
l. Region XI	8,726,000	1,137,000	9,863,000
m. Region XII	10,492,000	1,759,000	12,251,000
n. Region XIII	4,993,000	470,000	5,463,000
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Sub-total, Operations	272,443,000	60,199,000	332,642,000
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TOTAL PROGRAMS AND ACTIVITIES	P 320,453,000	P 149,545,000	P 469,998,000
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