

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 21,121,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	_____	_____	_____	_____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,648,000	P 3,124,000		P 6,772,000
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Sub-total, General Administration and Support	3,648,000	3,124,000	6,772,000
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II. Operations			
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	10,198,000	4,151,000	14,349,000
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Sub-total, Operations	10,198,000	4,151,000	14,349,000
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Total, Programs	13,846,000	7,275,000	21,121,000
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TOTAL NEW APPROPRIATIONS	P 13,846,000	P 7,275,000	P 21,121,000
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Special Provision(s) •

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,648,000	P 3,124,000		P 6,772,000
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Sub-total, General Administration and Support	3,648,000	3,124,000		6,772,000
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II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,917,000	3,614,000		11,531,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	2,281,000	537,000		2,818,000
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Sub-total, Operations	10,198,000	4,151,000		14,349,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 13,846,000	P 7,275,000		P 21,121,000
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