

V. DEPARTMENT OF AGRICULTURE  
A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 2,520,201,000  
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New Appropriations, by Program/Project  
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	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 361,553,000	P 176,353,000	P 31,905,000	P 569,811,000
Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II. Support to Operations				
a. Development of the Crops Sector	72,732,000	26,437,000		99,169,000
b. Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
c. Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	142,916,000	33,919,000	3,720,000	180,555,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	3,536,000	19,445,000	5,266,000	28,247,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
Total, Programs	1,900,872,000	558,048,000	61,281,000	2,520,201,000
TOTAL NEW APPROPRIATIONS	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000

Special Provision(s)

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlay requirements of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditure of said funds. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 70,305,000	P 65,882,000	P 19,200,000	P 155,387,000
b. Agricultural statistics	11,115,000	17,996,000		29,111,000

c.	Training of extension workers and outside clientele	14,463,000	10,785,000	280,000	25,528,000
d.	Coordination of agricultural research	7,586,000	4,225,000		11,811,000
e.	Development of the livestock, poultry and dairy industries	11,299,000	5,374,000	75,000	16,748,000
f.	Development of the Plant Industry	13,498,000	9,320,000	350,000	23,168,000
g.	Water management and soil conservation and development	7,332,000	3,866,000		11,198,000
h.	Agriculture and fisheries product standards	1,463,000	2,895,000		4,358,000
i.	Regional Field Offices	224,492,000	56,010,000	12,000,000	292,502,000
	1. Region I	13,240,000	4,423,000	12,000,000	29,663,000
	2. Cordillera Administrative Region	9,562,000	1,598,000		11,160,000
	3. Region II	15,530,000	6,690,000		22,220,000
	4. Region III	17,064,000	3,835,000		20,899,000
	5. Region IV	30,006,000	12,619,000		42,625,000
	6. Region V	16,409,000	4,074,000		20,483,000
	7. Region VI	11,899,000	2,619,000		14,518,000
	8. Region VII	14,586,000	5,091,000		19,677,000
	9. Region VIII	19,096,000	3,476,000		22,572,000
	10. Region IX	15,954,000	2,899,000		18,853,000
	11. Region X	17,619,000	2,914,000		20,533,000
	12. Region XI	15,566,000	2,940,000		18,506,000
	13. Region XII	21,501,000	2,351,000		23,852,000
	14. Region XIII	6,460,000	481,000		6,941,000
	Sub-total, General Administration and Support	361,553,000	176,353,000	31,905,000	569,811,000
II.	Support to Operations				
a.	Development of the Crops Sector	72,732,000	26,437,000		99,169,000
	1. National Seed Industry Council (BPI)		1,532,000		1,532,000
	2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	20,587,000	7,778,000		28,365,000
	3. Isolation, production and quality testing of soil inoculants (BSWM)		196,000		196,000
	4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,728,000	1,765,000		8,493,000
	5. Water management and soil conservation (BSWM)	45,417,000	15,166,000		60,583,000
b.	Development of the Livestock Sector	52,860,000	15,275,000	810,000	68,945,000
	1. Statistical services (BAI)	7,566,000	1,822,000		9,388,000
	2. Economic research (BAI)	45,294,000	13,453,000	810,000	59,557,000
c.	Other Support Programs	407,405,000	130,322,000	16,850,000	554,577,000
	1. Coordination of agricultural research (BAR)	8,150,000	3,070,000		11,220,000
	2. Statistical services (BAS)	207,457,000	13,181,000	300,000	220,938,000
	3. Development and implementation of DA's Information Technology Program (OSEC)	12,495,000	21,870,000		34,365,000
	4. Public information services (OSEC)	7,644,000	4,200,000	1,000,000	12,844,000
	5. Economic research, policy formulation and planning services	98,576,000	27,581,000	300,000	126,457,000
	a. Office of the Secretary	12,931,000	14,319,000	300,000	27,550,000

b. Regional Field Offices	85,645,000	13,262,000		98,907,000
1. Region I	4,659,000	496,000		5,155,000
2. Cordillera Administrative Region	7,867,000	629,000		8,496,000
3. Region II	4,574,000	1,562,000		6,136,000
4. Region III	3,552,000	3,027,000		6,579,000
5. Region IV	3,870,000	1,184,000		5,054,000
6. Region V	8,567,000	839,000		9,406,000
7. Region VI	8,012,000	820,000		8,832,000
8. Region VII	7,934,000	626,000		8,560,000
9. Region VIII	7,427,000	1,081,000		8,508,000
10. Region IX	3,801,000	673,000		4,474,000
11. Region X	10,033,000	482,000		10,515,000
12. Region XI	9,551,000	679,000		10,230,000
13. Region XII	5,798,000	1,164,000		6,962,000
6. Agribusiness and marketing services (OSEC)	10,747,000	33,000,000	14,000,000	57,747,000
7. International affairs coordination and liaisoning (OSEC)	62,336,000	27,420,000	1,250,000	91,006,000
Sub-total, Support to Operations	532,997,000	172,034,000	17,660,000	722,691,000
III. Operations				
a. Development of the Crops Sector	593,317,000	94,746,000	2,000,000	690,063,000
1. Agricultural crop research (BPI)	17,728,000	1,458,000	200,000	19,386,000
2. Research on farm tools and implements (BPI)	3,875,000	580,000		4,455,000
3. Crop utilization (BPI)	14,275,000	978,000		15,253,000
4. Production of seeds and plant materials (BPI)	8,739,000	3,635,000	300,000	12,674,000
5. Seed quality control service (BPI)	30,945,000	12,523,000		43,468,000
6. Management of plant pest disease (BPI)	9,853,000	2,181,000	200,000	12,234,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,617,000	1,109,000		2,726,000
8. Pesticide residue analysis (BPI)	2,365,000	4,674,000	300,000	7,339,000
9. Operation and maintenance of National Crop Centers (BPI)	41,566,000	17,083,000		58,649,000
10. Regional Field Offices	462,354,000	50,525,000	1,000,000	513,879,000
a. Region I	29,511,000	4,690,000		34,201,000
b. Cordillera Administrative Region	7,141,000	1,669,000		8,810,000
c. Region II	37,455,000			37,455,000
d. Region III	29,266,000	6,084,000	1,000,000	36,350,000
e. Region IV	79,602,000	9,094,000		88,696,000
f. Region V	33,161,000	3,674,000		36,835,000
g. Region VI	31,159,000	3,947,000		35,106,000
h. Region VII	46,726,000	4,192,000		50,918,000
i. Region VIII	31,878,000	2,913,000		34,791,000
j. Region IX	38,546,000	3,903,000		42,449,000
k. Region X	21,954,000	2,082,000		24,036,000
l. Region XI	28,649,000	3,751,000		32,400,000
m. Region XII	33,560,000	3,977,000		37,537,000
n. Region XIII	13,746,000	549,000		14,295,000

b. Development of the Livestock Sector	266,553,000	61,551,000	730,000	328,834,000
1. Development of the poultry and swine sub-sector (BAI)		5,633,000	130,000	5,763,000
2. Development of the cattle/dairy sub-sector (BAI)	40,474,000	13,380,000	350,000	54,204,000
3. Development of the small ruminants sub-sector (BAI)		5,169,000	250,000	5,419,000
4. Regional Field Offices	226,079,000	37,369,000		263,448,000
a. Region I	13,633,000	3,105,000		16,738,000
b. Cordillera Administrative Region	11,677,000	1,643,000		13,320,000
c. Region II	16,549,000	5,490,000		22,039,000
d. Region III	15,668,000	4,335,000		20,003,000
e. Region IV	36,701,000	4,084,000		40,785,000
f. Region V	11,104,000	2,866,000		13,970,000
g. Region VI	15,848,000	1,981,000		17,829,000
h. Region VII	28,024,000	3,128,000		31,152,000
i. Region VIII	14,171,000	1,776,000		15,947,000
j. Region IX	16,418,000	3,452,000		19,870,000
k. Region X	14,321,000	1,493,000		15,814,000
l. Region XI	17,479,000	2,082,000		19,561,000
m. Region XII	8,233,000	1,477,000		9,710,000
n. Region XIII	6,253,000	457,000		6,710,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI)	142,916,000	33,919,000	3,720,000	180,555,000
1. Economic research, policy formulation and planning services	2,475,000	1,135,000	80,000	3,690,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,965,000	1,755,000	80,000	6,800,000
3. Packaging and distribution of information, education and communication materials	7,556,000	5,264,000	160,000	12,980,000
4. Conduct of research studies		1,000,000		1,000,000
5. Implementation of scholarships and grants		840,000		840,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	127,920,000	23,925,000	3,400,000	155,245,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	3,536,000	19,445,000	5,266,000	28,247,000
1. Standards Formulation and Harmonization	1,580,000	14,677,000	5,266,000	21,523,000
2. Standards Promotion and Information	1,086,000	540,000		1,626,000
3. Consumer Education and Protection	870,000	4,228,000		5,098,000
Sub-total, Operations	1,006,322,000	209,661,000	11,716,000	1,227,699,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,900,872,000	P 558,048,000	P 61,281,000	P 2,520,201,000