

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 2,290,522,000

New Appropriations, by Program/Project  
=====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
<b>II. Operations</b>				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
<b>Total, Programs</b>	<b>1,142,810,000</b>	<b>890,038,000</b>	<b>20,000,000</b>	<b>2,052,848,000</b>

**B. PROJECT(S)**

**I. Locally-Funded Project(s)**

a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	24,922,000		32,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	18,075,000		27,464,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	14,300,000		21,048,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		5,500,000		5,500,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	6,174,000		7,529,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	120,000	9,422,000		9,542,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	120,000	9,422,000		9,542,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	368,000	8,156,000		8,524,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,422,000		9,422,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000		26,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
r. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)	44,647,000	192,702,000	325,000	237,674,000
<b>Total, Projects</b>	<b>44,647,000</b>	<b>192,702,000</b>	<b>325,000</b>	<b>237,674,000</b>

**TOTAL NEW APPROPRIATIONS**

P 1,187,457,000 P 1,082,740,000 20,325,000 P 2,290,522,000

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
1. General management and supervision	694,886,000	401,950,000	20,000,000	1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
<b>II. Operations</b>				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 1,142,810,000</b>	<b>P 890,038,000</b>	<b>P 20,000,000</b>	<b>P 2,052,848,000</b>

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder... P 119,798,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P	17,486,000	P 6,950,000	P 24,436,000
Sub-Total, General Administration and Support		17,486,000	6,950,000	24,436,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support		34,495,000	60,867,000	95,362,000
Sub-Total, Operations		34,495,000	60,867,000	95,362,000
Total, Programs		51,981,000	67,817,000	119,798,000
TOTAL NEW APPROPRIATIONS	P	51,981,000	P 67,817,000	P 119,798,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,486,000	P 6,950,000		P 24,436,000
1. General management and supervision	17,486,000	6,950,000		24,436,000
Sub-Total, General Administration and Support	17,486,000	6,950,000		24,436,000
II. Operations				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	34,495,000	60,867,000		95,362,000
Sub-Total, Operations	34,495,000	60,867,000		95,362,000
TOTAL, PROGRAMS AND ACTIVITIES	P 51,981,000	P 67,817,000		P 119,798,000

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 289,810,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 52,912,000	P 93,976,000		P 146,888,000
Sub-Total, General Administration and Support	52,912,000	93,976,000		146,888,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	52,837,000	90,085,000		142,922,000
Sub-Total, Operations	52,837,000	90,085,000		142,922,000
Total, Programs	105,749,000	184,061,000		289,810,000
TOTAL NEW APPROPRIATIONS	P 105,749,000	P 184,061,000		P 289,810,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 52,912,000	P 93,976,000		P 146,888,000
1. General management and supervision	52,912,000	93,976,000		146,888,000
Sub-Total, General Administration and Support	52,912,000	93,976,000		146,888,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	52,837,000	90,085,000		142,922,000
Sub-Total, Operations	52,837,000	90,085,000		142,922,000
TOTAL, PROGRAMS AND ACTIVITIES	P 105,749,000	P 184,061,000		P 289,810,000

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 4,578,747,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				

a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
Total, Programs	1,930,109,000	2,237,498,000	160,000,000	4,327,607,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000		56,860,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs		24,000,000	6,000,000	30,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		8,000,000	2,000,000	10,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000		22,650,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	1,500,000	20,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000		10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000		5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping		4,500,000		4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels		5,000,000		5,000,000
l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting		10,000,000		10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000		10,000,000
n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		3,000,000		3,000,000
p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act		3,000,000		3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act		3,000,000		3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act		3,000,000		3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises		2,000,000		2,000,000
t. Operational Requirements of the Joint Congressional Oversight Committee on Automated Election System		10,000,000		10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
v. Operational Requirements of the Congressional Oversight Committee on the Physical Examination of Imported Articles		5,000,000		5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System		5,000,000		5,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	234,342,000	9,500,000	251,140,000
Total, Projects	7,298,000	234,342,000	9,500,000	251,140,000
TOTAL NEW APPROPRIATIONS	P 1,937,407,000	P 2,471,840,000	169,500,000	P 4,578,747,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
1. General management and supervision	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				
a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,930,109,000	P 2,237,498,000	P 160,000,000	P 4,327,607,000

C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 90,413,000

New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	20,704,000	P	7,708,000	P	28,412,000
Sub-Total, General Administration and Support		20,704,000		7,708,000		28,412,000
II. Operations						
a. Adjudication of Electoral Contests involving Members of the House of Representatives		36,155,000		25,846,000		62,001,000
Sub-Total, Operations		36,155,000		25,846,000		62,001,000
Total, Programs		56,859,000		33,554,000		90,413,000
TOTAL NEW APPROPRIATIONS	P	56,859,000	P	33,554,000	P	90,413,000

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
I. General Administration and Support						
a. General Administration and Support Services	P	20,704,000	P	7,708,000	P	28,412,000
1. General management and supervision		20,704,000		7,708,000		28,412,000
Sub-Total, General Administration and Support		20,704,000		7,708,000		28,412,000
II. Operations						
a. Adjudication of Electoral Contests involving Members of the House of Representatives		36,155,000		25,846,000		62,001,000
Sub-Total, Operations		36,155,000		25,846,000		62,001,000
TOTAL, PROGRAMS AND ACTIVITIES	P	56,859,000	P	33,554,000	P	90,413,000

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, R.A.No.9524)

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures						
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. Senate	P	1,187,457,000	P	1,082,740,000	P	2,290,522,000
A.1 Senate Electoral Tribunal		51,981,000		67,817,000		119,798,000
B. Commission on Appointments		105,749,000		184,061,000		289,810,000
C. House of Representatives		1,937,407,000		2,471,840,000		4,578,747,000
C.1 House Electoral Tribunal		56,859,000		33,554,000		90,413,000
Total New Appropriations, Congress of the Philippines	P	3,339,453,000	P	3,840,012,000	P	7,369,290,000