

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 4,578,747,000

New Appropriations, by Program/Project
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Current Operating Expenditures:

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				
a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
Total, Programs	1,930,109,000	2,237,498,000	160,000,000	4,327,607,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000		56,860,000
b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs		24,000,000	6,000,000	30,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering		8,000,000	2,000,000	10,000,000
d. Operational Requirements of the Joint Congressional Power Commission	4,150,000	18,500,000		22,650,000
e. Operational Requirements of the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	1,500,000	20,000,000
f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance		10,000,000		10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000		10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000		5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping		4,500,000		4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels		5,000,000		5,000,000
l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting		10,000,000		10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000		10,000,000
n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		3,000,000		3,000,000
p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act		3,000,000		3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act		3,000,000		3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act		3,000,000		3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises		2,000,000		2,000,000
t. Operational Requirements of the Joint Congressional Oversight Committee on Automated Election System		10,000,000		10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
v. Operational Requirements of the Congressional Oversight Committee on the Physical Examination of Imported Articles		5,000,000		5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System		5,000,000		5,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	234,342,000	9,500,000	251,140,000
Total, Projects	7,298,000	234,342,000	9,500,000	251,140,000
TOTAL NEW APPROPRIATIONS	P 1,937,407,000	P 2,471,840,000	169,500,000	P 4,578,747,000
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 1,037,292,000	P 1,418,302,000	P 160,000,000	P 2,615,594,000
1. General management and supervision	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
Sub-Total, General Administration and Support	1,037,292,000	1,418,302,000	160,000,000	2,615,594,000
II. Operations				
a. Legislative Services	892,817,000	819,196,000		1,712,013,000
Sub-Total, Operations	892,817,000	819,196,000		1,712,013,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,930,109,000	P 2,237,498,000	P 160,000,000	P 4,327,607,000