

A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 119,798,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Maintenance and Other	Capital	
Personal	Operating	Outlays	Total
____Services____	____Expenses____	____Outlays____	____Total____

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	17,486,000	P	6,950,000	P	24,436,000
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Sub-Total, General Administration and Support

	17,486,000		6,950,000		24,436,000
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II. Operations

a. For Adjudication of Electoral Contests Involving
Members of the Senate, Including Administrative
Support

	34,495,000		60,867,000		95,362,000
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Sub-Total, Operations

	34,495,000		60,867,000		95,362,000
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Total, Programs

	51,981,000		67,817,000		119,798,000
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TOTAL NEW APPROPRIATIONS

P	51,981,000	P	67,817,000	P	119,798,000
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

P	17,486,000	P	6,950,000	P	24,436,000
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1. General management and supervision

	17,486,000		6,950,000		24,436,000
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Sub-Total, General Administration and Support

	17,486,000		6,950,000		24,436,000
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II. Operations

a. For Adjudication of Electoral Contests Involving
Members of the Senate, Including Administrative Support

	34,495,000		60,867,000		95,362,000
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Sub-Total, Operations

	34,495,000		60,867,000		95,362,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	51,981,000	P	67,817,000	P	119,798,000
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Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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