

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 2,290,522,000

New Appropriations, by Program/Project
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Current Operating Expenditures:

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
II. Operations				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
Total, Programs	1,142,810,000	890,038,000	20,000,000	2,052,848,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	24,922,000		32,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	18,075,000		27,464,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	14,300,000		21,048,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		5,500,000		5,500,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	6,174,000		7,529,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	120,000	9,422,000		9,542,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	120,000	9,422,000		9,542,000
h. Operational Requirements of the Comprehensive Oversight Committee on the Comprehensive Tax Reform Program	4,700,000	4,975,000	325,000	10,000,000
i. Congressional Committee on Absentee Voting Act	368,000	8,156,000		8,524,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000
k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,422,000		9,422,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000		2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000		5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000		5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000		26,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000		10,000,000
r. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)	44,647,000	192,702,000	325,000	237,674,000
Total, Projects	44,647,000	192,702,000	325,000	237,674,000
TOTAL NEW APPROPRIATIONS	P 1,187,457,000	P 1,082,740,000	20,325,000	P 2,290,522,000
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 694,886,000	P 401,950,000	20,000,000	P 1,116,836,000
1. General management and supervision	694,886,000	401,950,000	20,000,000	1,116,836,000
Sub-Total, General Administration and Support	694,886,000	401,950,000	20,000,000	1,116,836,000
II. Operations				
a. Legislative Services	447,924,000	488,088,000		936,012,000
Sub-Total, Operations	447,924,000	488,088,000		936,012,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,142,810,000	P 890,038,000	P 20,000,000	P 2,052,848,000